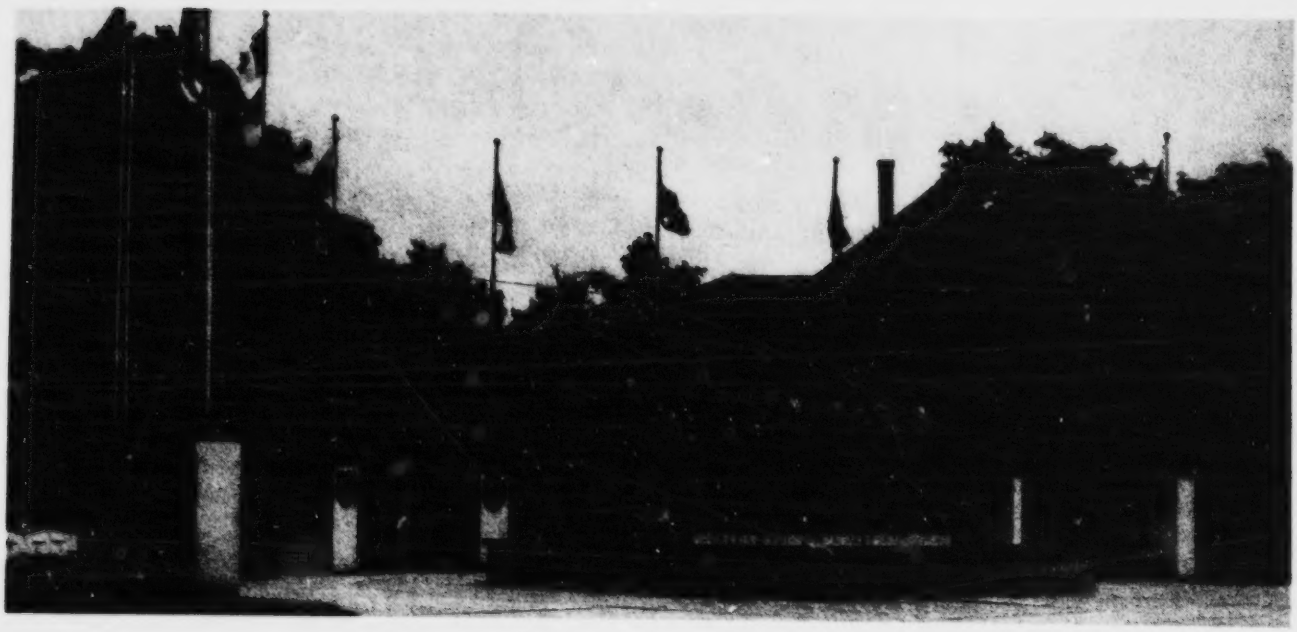
Town of Summerside

Annual Report



and Department Reports

For the Fiscal Year Ending December 31st

1985

BASIL L. STEWART
MAYOR

STANDING COMMITTEES

DEPARTMENT	CHAIRMAN	VICE-CHAIRMAN
FINANCE	WAYNE CAREW	GEORGE LYLE
ELECTRIC	DONALD BEAIRSTO	NANCY GUPTILL
DEVELOPMENT/PROMOTION & PLANNING	NANCY GUPTILL	GEORGE LYLE
RECREATION	STERLING TRAINOR	WAYNE CAREW
POLICE & FIRE	GEORGE LYLE	DONALD BEAIRSTO
PUBLIC WORKS, POLLUTION & WATER & SEWER	NORMAN GALLANT	STERLING TRAINOR

INTERM COMMITTEES

WATER STREET ODOR COMMITTEE	-	Norman Gallant, Sterling Trainor Wayne Carew, and Mayor Stewart
THE TRAFFIC AUTHORITY	-	All members of Council & Police Chief W.J.R. Macdonald
LAND ASSEMBLY	-	Norman Gallant & Phil Hardy
PLANNING BOARD	-	Norman Gallant, Nancy Guptill & Wayne Carew.

LIAISON APPOINTMENTS

SUMMERSIDE & AREA INDUSTRIAL COMMISSION	WAYNE CAREW
CHAMBER OF COMMERCE/DOWNTOWN MERCHANTS	NANCY GUPTILL & GEORGE LYLE
WATERFRONT DEVELOPMENT	MAYOR STEWART & WAYNE CAREW
SUMMERSIDE AREA REGIONAL PLANNING BOARD	MAYOR STEWART & NANCY GUPTILL
P. C. HORSEMEN'S CLUB	DONALD BEAIRSTO & NELSON JOHNSTON
LOBSTER CARNIVAL	STERLING TRAINOR & GEORGE LYLE
HILLCREST COMMUNITY COUNCIL	GEORGE LYLE
P.E.I. FEDERATION OF MUNICIPALITIES	MAYOR STEWART, NANCY GUPTILL
MARDI GRAS & WINTER CARNIVAL	STERLING TRAINOR & BILL SCHURMAN

OFFICERS OF THE TOWN

Town Solicitor	Ben Taylor
Town Manager/Treasurer	Nelson G. Johnston
Town Clerk	Vivian MacPhail
Auditor	Doane Raymond
Medical Health Officer	S. R. Cameron, M.D.
Recreation Director	William Schurman
Director/Physical Services	Phil Hardy
R.R.A.P. Co-ordinator	Anna Marie MacDonald
Water/Sewerage Dept. Supt.	Melvin Gallant
Street Superintendent	Herb Moase
Fire Chief	James Peters
Electric Supt.	Donald Baker
Police Chief	W. J. R. Macdonald
Deputy Chief of Police	Gordon Grady

Population	7,708
Area approximately	1,060 acres

TOWN CHAIRMEN SINCE INCORPORATION

1877	- 1897	David Rogers
1880		David Montgomery
1881	- 1882	David Rogers
1883		David Montgomery
1884		R. C. McLeod
1885		David Montgomery
1886		David Rogers
1887	- 1897	Richard Hunt
1898		A. C. Rogers

MAYORS OF SUMMERSIDE

1899	- 1900	R. Campbell
1901	- 1904	James A. MacNeill (resigned)
1904	- 1906	H. A. Compton
1907		A. C. Saunders
1908		H. A. Compton
1909		A. C. Saunders
1910	- 1913	James A. Morrison
1914	- 1915	A. C. Saunders
1916		John Jardine, M.D.
1917	- 1919	James A. Morrison
1920	- 1922	John E. Campbell
1923	- 1924	Winsloe J. Lidstone
1925		John E. Campbell
1926		Winsloe J. Lidstone
1927	- 1928	J. Frank Arnett
1929	- 1931	Winsloe J. Lidstone
1932	- 1933	Edward W. Manson
1934	- 1935	Winsloe J. Lidstone
1936	- 1937	B. W. Robinson
1938	- 1941	J. E. Campbell
1942	- 1944	Winsloe J. Lidstone
1945	- 1949	F. Arnett
1950	- 1955	H. W. Wedge
1956	- 1961	W. A. Currie
1962	- 1963	J. E. Morrison
1964		W. E. Jenkins
1965	- 1968	George A. Key (resigned)
1968	- 1974	C. Ross MacKenzie
1974	- 1978	C. Duane Mollins, D.D.S.
1978	- 1979	John forbes
1980	- 1981	Mrs. Frances O. Perry
1981	- 1982	W. Ross Lefurgey
1982	- 1985	J. Melville Campbell, Q.C.
1986	-	Basil L. Stewart

FIRE CHIEF'S OF THE TOWN OF SUMMERSIDE

Thomas Frizzle	1897 - 1906
Jas McNeill	1906 - 1911
Thomas Johnson	1912 - 1916
William Matheson	1917 - 1933
W. B. MacNeill	1934 - 1951
Abdon Arsenault	1952 - 1957
Heath Warren	1957 - 1959
Leo Wood	1959 - 1965
Frank Arsenault	1965
Cyril Kenny	1966 - 1969
Henry Bishop	1969 - 1976
Jack Wedge	1976 - 1978
Edgar Moase	1978
James Peters	1979 - 1983
Barrie Classon	1984 - 1985
James Peters	1986

ANNUAL REPORT OF THE MAYOR

FOR 1985

I am pleased to submit the report of the Mayor for 1985. This being my first report, it will be rather short as I only have been in office approximately one month.

First, I want to thank former Mayor Melville Campbell. From the day of the Town election to the day I was sworn in (December 5th) Mr. Campbell spent most of those days in Town Hall explaining to me the general workings of the Town. This has been a great benefit and I really appreciate the time Mr. Campbell gave to me.

My first month as Mayor was very interesting and a great learning experience. The Town of Summerside is a multi-million dollar business and a lot of reading and studying was required to become informed.

I am looking forward to 1986 and I believe it will be a very prosperous year for Summerside. There is a great deal of construction planned for the coming year. We are pleased to have Holland College expand to Summerside. This facility will be moving into the former Smallman Building and there will also be a new laboratory constructed at the rear of the building.

Burger King is coming to Town in April with one of their most modern buildings to be located within our downtown area.

The Provincial Government will be building a new Young Offenders facility in Summerside in 1986; C.M.H.C. is building a new 14 unit senior citizens complex in Summerside and there are a number of apartment buildings and houses being built in our Land Assembly area. All of the above mentioned will assist in increasing our tax base.

There will be approximately two million dollars of construction on our Railway Wharf in 1986 and a large Industrial Mall in our Industrial Park. With all of this construction to take place, it will create jobs and help to make Summerside prosper. Both the construction jobs and the permanent jobs are needed badly in Summerside and there is no question, this will be a tremendous boost to our economy.

Still on construction, there is a temporary Young Offenders facility to open on Notre Dame Street in Feb. of 1986. There is also a great deal of construction planned for C.F.B. Summerside and this will also help our local economy.

Summerside was fortunate to have local business people take over the Holman Building in 1985 and to have separate business operations function successfully in that building.

The Town Council & I are working very hard to attract some sort of a major tourist attraction to our area in 1986.

There are a number of special events which will be upcoming through 1986 including the Labatt's 1986 Canadian Sr. Men's Fastpitch Championships. This is a real highlight in which we will have the opportunity to host representatives from all parts of Canada.

In closing I am looking forward to working closely with our surrounding communities and the various community organizations, as well as with our Town staff, all Councillors and the Deputy Mayor.

Basil L. Stewart
MAYOR

BLS/vm

FINANCIAL REPORT

FOR THE YEAR ENDED DECEMBER 31, 1985

TOWN GENERAL FUND

Town revenue and expenses continued to show further marginal increases in 1985.

Current revenue increased by $86,414 over 1984 with increases in the following classifications:

Taxation	67,784
Administration of Justice	17,838
Debenture Debt Recovered	36,076
Grants - Province	1,686
Rentals	17,309
Fire Protection	4,986
Other Revenue	29,547
Total Increase:	175,226

Less the following decreases:

Transfer Electric Utility	75,000
Recreation Revenue	13,812
	88,812
Net Increase:	86,414

The tax rate for 1985 was $1.23 per $100 assessment on non-commercial property and $2.46 on commercial property, unchanged from 1984.

Current expenditures increased by $112,184 with increases in the following classifications:

Fire Department	35,213
Police Department	53,984
Street Lighting	1,188
Traffic	14,293
Public Works Equip. Maint.	10,594
Parks & Squares	16,893
Property Maintenance	2,008
Snow Removal	16,482
Street Maintenance	9,052
Supervision & administration	29,332
Debt Charges	38,846
	227,885

Less the following decreases:

Police Retirement Pension	7,626
General - Government	14,377
Garbage Removal	15,861
Recreation Expense	25,704
Other General Expense	52,133
	115,701
Net Increase:	112,184

The operating deficit for 1985 was $9,243 which when deducted from the 1984 surplus of $33,380 resulted in a total year end surplus of $24,137.

The following is a comparative summary of revenue and expenditures for 1985 and 1984:

	1984	1984
Revenue	4,702,225	4,615,811
Expenditures	4,711,468	4,599,284
Surplus (Deficit)	(9,243)	16,527
Prior Year Surplus	33,380	16,853
Year End Surplus	24,137	33,380

A summary of Town Capital Assets is as follows:

	1985	1984
Real estate & equipment	13,680,119	13,713,520
Electric Utility assets less depreciation	8,001,945	7,948,233
Water Utility assets less depreciation	4,205,757	4,095,193
Sewer Utility assets less depreciation	759,085	739,007
Pollution Control assets less depreciation	2.711,474	2,384,949
	29,358,380	28,880,902

The total net debt of the Town was $9,617,123, a decrease of $246,825 from 1984. The average interest rate paid on outstanding debentures was 11.08% compared to 12.08% in 1984. Payments on debentures amounted to $592,805 in 1985 compared to $519,685 in 1984. An amount of $61,700 was applied to a sinking fund to cover the debentures issued for the electric and general fund.

The value of this fund was $180,853 at year end, compared to $76,851 in 1984. The value of the water and sewer sinking fund to cover the 1986 debenture of $500,000 was $455,160 as compared to $391,745 in 1984.

A sinking fund to cover the old Town Pension Plan was established in 1983 and the value of this fund was $285,456 at year end, compared to $187,833 in 1984. A sinking fund to cover accumulated sick leave benefits was established in 1983. The value of the fund was $140,973 at year end, compared to $126,112 in 1984. With the securities purchased through this fund, benefits for 1996 and subsequent years are now funded.

Gross revenue from all sources, after elimination of departmental transfers, was $12,787,464 compared to $11,860,266 in 1984.

ELECTRIC UTILITY

Electric Utility revenue increased to $7,256,452 in 1985, compared to $6,505,244 in 1984, an increase of 11.55%. The utility transferred $175,000 to the general fund, a decrease of $75,000 from 1984. The utility incurred an operating deficit of $79,054, compared to a deficit of $54,892 in 1984. This has resulted in a cumulative deficit of $133,946 at year end. Council must review total utility expenditure or consider further rate increases to improve the financial viability of this utility.

WATER & SEWER UTILITY

The Water & Sewer Utility revenue increased to $1,013,787 in 1985 compared to $999,211 in 1984, an increase of 1.45%. The utility transferred $10,000 to the general fund, unchanged from 1984. No rate changes were implemented in 1985. The water utility had a net surplus of $30,305 for 1984 bringing the total accumulated surplus at year end to $148,419. The sewer utility had a net surplus of $31,969 reducing the year end deficit from $37,358 in 1984 to $5,389 in 1985.

With the retirement of $500,000 in utility debt in 1986, the utility would be in a position to consider a rate decrease in 1987; however, as a large portion of the town sewer system is over 80 years of age, undersized and starting to cause severe maintenance problems, Council should consider a phased replacement program and request the Public Utilities Commission to reallocate revenue to complete such a program without rate increases. Total existing utility debentures will be retired by 1992.

RECREATION CENTRE

The Recreation Centre had revenue of $302,676 compared to $314,432 in 1984 and expenditures of $378,215 compared to $378,498 in 1984, resulting in a deficit of $75,539 compared to $64,066 in 1984. This deficit was absorbed in general fund expenditures.

CENTENNIAL POOL

The Pool had revenue of $59,479 in 1985, compared to $60,189 in 1984 and expenditures of $86,096 in 1985, compared to $83,861 in 1984, resulting in a deficit of $26,617. This deficit was absorbed in general fund expenditures.

I would like to express my gratitude to the Mayor, Deputy Mayor, Councillors, Department Heads and other Town Staff for their continued support during 1985.

Respectfully submitted,

Nelson G. Johnston
Town Manager/Treasurer

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AUDITORS' REPORT

His Worship The Mayor and
Members of the Town Council

We have examined the consolidated balance sheet and the revenue fund and capital fund balance sheets of the General, Electric Utility, Water and Sewer Utility and Pollution Control Centre funds of the Town of Summerside as at December 31, 1985 and the related statements of revenue, expenditure, surplus or deficit and the consolidated changes in net debt for the year then ended. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests and other procedures as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of the Town of Summerside as at December 31, 1985 and the results of its operations and the changes in its net debt for the year then ended in accordance with generally accepted municipal accounting principles applied on a basis consistent with that of the preceding year.

Doane Raymond

Summerside, Prince Edward Island

February 21, 1986

Chartered Accountants

TOWN OF SUMMERSIDE

CONSOLIDATED BALANCE SHEET

DECEMBER 31, 1985

ASSETS	1985	1984
Revenue funds		
Cash and term deposits	$ 380,216	$ 828,253
Receivables	591,624	672,805
Inventories of materials and supplies, at cost	352,011	356,931
Prepaid expenses	66,362	75,722
Sinking fund investments, at cost plus accrued interest		
Pensions	285,456	187,833
Sick leave	140,973	51,112
	1,816,642	2,172,656
Capital funds		
Sinking fund investments, at cost plus accrued interest - debentures	636,013	468,596
Real estate and equipment	32,169,585	31,502,289
Investments - Summerside Waterfront Development Corporation Ltd. at cost	375	375
Receivable from Province of Prince Edward Island	560,409	575,824
Receivables - streets and sidewalk assessments	15,387	18,841
Deferred interest	102,750	102,466
Unamortized discounts and premiums on debentures	67,536	73,083
Intangible assets	136,480	294,028
Uncompleted projects	156,737	33,199
	33,845,272	33,068,701
	$35,661,914	$35,241,357

TOWN OF SUMMERSIDE

CONSOLIDATED BALANCE SHEET

DECEMBER 31, 1985

LIABILITIES AND EQUITY	1985	1984
Revenue funds		
Bank indebtedness	$ 1,231,649	$ 1,810,957
Payables and accruals		
Trade	22,662	24,766
Debenture interest		735
Tender deposits	5,413	27,217
Customer deposits	28,484	12,499
Reserve for equipment and maintenance	183,705	177,695
Reserve for future pension payments	285,456	187,833
Reserve for accumulated sick leave	140,973	126,113
	1,898,342	2,367,815
Capital funds		
Bank indebtedness	739,434	1,192,327
Debentures payable (page 4)	10,075,334	9,606,439
Reserves		
Depreciation	4,416,084	3,973,821
Equipment	6,367	6,367
	15,237,219	14,778,954
Revenue funds, surplus	33,221	59,244
Capital funds - investment in capital assets (Note 1) (page 21)	18,493,132	18,035,344
	33,763,572	32,873,542
	$35,661,914	$35,241,357

ON BEHALF OF THE COUNCIL

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TOWN OF SUMMERSIDE

CONSOLIDATED STATEMENT OF CHANGES IN NET DEBT

YEAR ENDED DECEMBER 31, 1985

	Page	1985	1984
Bank indebtedness		$ 1,971,083	$ 3,003,284
Payables and reserves excluding depreciation		666,693	552,217
Debentures payable	4	10,075,334	9,606,439
		12,713,110	13,161,940
Less: Non-fundable assets		3,095,987	3,297,992
Net debt		$ 9,617,123	$ 9,863,948
Decrease in net debt			$ 246,825
Accounted for as follows:			
Increases in debt			
Capital additions	5	$ 1,099,434	
Decrease in debenture discount		5,545	
Street and sidewalk assessments paid		3,305	
Excess of expenditure over revenue including transfers -			
General		9,243	
Electric Utility		79,054	$ 1,196,581
Reduction in debt			
Debentures redeemed from revenue fund		245,690	
Sinking fund contribution		102,517	
General amortization		500	
Electric Utility			
Depreciation		357,051	
Amortization		26,602	
Water, Sewer and Pollution Control Utilities			
Depreciation		91,319	
Amortization		2,290	
Contributions			
General		4,921	
Electric Utility		15,549	
Water, Sewer and Pollution Control Utilities		413,378	
Capital disposals	5	121,315	
Excess of revenue over expenditure less transfers Water, Sewer and Pollution Control Utilities		62,274	1,443,406
Decrease in net debt			$ 246,825

TOWN OF SUMMERSIDE

DEBENTURES PAYABLE

DECEMBER 31, 1985

Fund		Maturity	Amount
Electric Utility	9 1/4% - 9 5/ 8%	1997	$ 600,000
Electric Utility	Variable	1987	360,000
*Electric Utility	12 1/2% - 13 3/ 4%	1998	1,340,000
*Electric Utility	11 3/4% - 13 %	1998	1,340,000
*Electric Utility	11 % - 12 3/ 4%	1999	775,000
Total Electric Utility			4,415,000
Water and Sewer Utility	9 1/ 4%	1990	11,000
Water and Sewer Utility	10 1/ 2%	1986	500,000
Water and Sewer Utility	Variable	1987	360,000
Total Water and Sewer Utility			871,000
**Pollution Control Centre	7 1/ 2%	2003	306,343
**Pollution Control Centre	7 3/ 4%	2002	539,796
**Pollution Control Centre	7 5/16%	2003	106,306
**Pollution Control Centre	6 11/16%	2002	158,921
**Pollution Control Centre	7 5/16%	2005	9,453
Pollution Control Centre	9 1/ 2%	1999	29,403
Total Pollution Control Centre			1,150,222
Town General	5 1/ 4%	1986	2,503
Town General	8 %	1988	10,000
Town General	8 %	1988	12,000
Town General	9 %	1989	49,000
Town General	9 1/4% - 9 5/ 8%	1991	300,000
Town General	8.8143 %	1999	360,609
Town General	Variable	1987	330,000
*Town General	13 1/4% - 13 3/ 4%	1998	500,000
*Town General	12 1/2% - 13 %	1998	500,000
*Town General	11 % - 12 3/ 4%	1999	575,000
Town General	13 %	2005	1,000,000
Total Town General			3,639,112
Total debentures payable			$10,075,334

TOWN OF SUMMERSIDE

DEBENTURES PAYABLE

DECEMBER 31, 1985

* The indentures of these issues require payments to a sinking fund totalling $61,700 per year over the next 13 to 14 years.

** 50% of $1,120,819 is recoverable from the Province of Prince Edward Island over the repayment of the debentures. This amount of $560,409 is shown as receivable from the Province of Prince Edward Island on the Pollution Control Centre Capital Fund Balance Sheet.

Principal payments required during the next five years are as follows: 1986 - $1,083,796; 1987 - $1,283,146; 1988 - $412,311; 1989 - $410,811; 1990 - $402,674.

TOWN OF SUMMERSIDE

CAPITAL ADDITIONS AND DISPOSALS

YEAR ENDED DECEMBER 31, 1985

Additions, at cost		
Civic building		$ 1,975
Fire department	- equipment	6,684
Police department	- equipment	1,454
Public works	- tools	1,360
	- permanent streets	10,607
	- sidewalks	29,816
Parks and playgrounds		42
Recreation complex	- building	7,784
	- equipment	42,951
Centennial swimming pool		717
Electric Utility		310,852
Water Utility		17,030
Sewer Utility		609
Pollution Utility		514,347
Uncompleted projects		144,247
Intangible assets		8,959
		$ 1,099,434
Disposal proceeds		
Fire department	- equipment	$ 15,500
Police department	- vehicles	600
Recreation complex	- equipment	7,500
Land assembly		74,863
Electric Utility		2,172
Pollution Utility		20,680
		$ 121,315

TOWN OF SUMMERSIDE

NOTES TO CONSOLIDATED BALANCE SHEET

DECEMBER 31, 1985

1. Significant accounting policies

(a) Revenue recognition

Major sources of revenue are recorded on an accrual basis.

(b) Expenditure recognition

Expenditures are recorded on an accrual basis.

Principal repayments of long term debt are recorded as an expense when paid, except in the Electric Utility. Principal repayments of the Electric Utility are recorded as a direct reduction of the debentures payable. Interest on long term debt is not accrued at year end but is recorded as an expenditure only when paid.

Pension costs for employee services prior to November, 1966 have not been funded and their costs are not recognized in the financial statements. An actuarial study of these past service costs of active employees has calculated this liability as of October 31, 1981 at $935,000. This cost is recognized in the financial statements only when paid. In 1983, the Town commenced making contributions to a sinking fund designed to fully fund this liability by 2003. Employee pension costs after November 1, 1966 are recognized in the year incurred with a fully funded pension plan in effect.

Accumulated sick leave credits earned up to December 31, are not recognized in the financial statements except for a reserve of $140,973 at December 31, 1985. The costs will be recognized in the financial statements only when payments are made.

The accumulated credits and reserves are allocated as follows:

	Accumulated Credits		Reserves
	Early Retirement	Regular Retirement	
General Fund	$ 294,087	$ 458,053	$ 113,028
Electric Fund	135,997	243,531	
Water, Sewer and Pollution Fund	54,129	85,822	27,945
1985	$ 484,213	$ 787,406	$ 140,973
1984	$ 459,551	$ 746,443	$ 126,112

TOWN OF SUMMERSIDE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1985

1. Significant accounting policies

(c) Property and equipment

General Capital Fund

Capital assets are recorded at cost. The Town does not record depreciation on its real estate and equipment. Funds received through Capital Assistance Programs are treated as additions to investment in capital assets.

Electric, Water, Sewer Utilities and Pollution Control Centre

Capital assets and projects in progress are recorded at cost. The Town records depreciation on the related assets at various rates on a straight line basis. Funds received through Capital Assistance Programs are treated as additions to investment in capital assets.

TOWN OF SUMMERSIDE

GENERAL FUND

STATEMENT OF REVENUE, EXPENDITURE AND SURPLUS

YEAR ENDED DECEMBER 31, 1985

	Page	1985 Budget	1985 Actual	1984 Actual
Revenue				
Taxation	12	$ 1,798,272	$ 1,804,780	$ 1,736,996
Administration of Justice	12	64,500	81,870	64,032
Debenture debt charges recorded	12	1,168,292	1,154,976	1,118,900
Government contributions	12	940,158	914,461	912,775
Transfers from utilities	12	185,000	185,000	260,000
Other	12	120,596	142,217	90,375
Recreation	13	416,501	418,921	432,733
		4,693,319	4,702,225	4,615,811
Expenditure				
General government	14	338,585	331,757	346,134
Protection of persons and property	14	1,420,435	1,427,761	1,330,709
Public works	14	535,947	585,198	500,837
Sanitation and waste removal		44,213	44,216	60,077
Debt charges	15	1,745,425	1,689,732	1,650,886
Health	15	100	100	100
Other	15	16,050	13,830	65,963
Recreation	16	620,829	618,874	644,578
		4,721,584	4,711,468	4,599,284
Excess (deficiency) of revenue over expenditure		(28,265)	(9,243)	16,527
Surplus, beginning of year		33,380	33,380	16,853
Surplus, end of year		$ 5,115	$ 24,137	$ 33,380

TOWN OF SUMMERSIDE

GENERAL FUND

REVENUE FUND BALANCE SHEET

DECEMBER 31, 1985

ASSETS	1985	1984
Cash		$ 347,503
Term deposits	$ 71,070	87,726
Receivables	71,398	45,422
Inventory of materials and supplies, at cost	10,455	12,578
Prepaid expenses	38,797	50,214
Receivable from other funds		
Electric Utility - revenue	50,432	9,575
Water, Sewer and Pollution - revenue		10,959
General - capital	71,450	142,771
Sinking fund investments, at cost plus accrued interest		
Pensions	74,213	50,700
Sick leave	113,028	51,112
	$ 500,843	$ 808,560
LIABILITIES AND SURPLUS		
Bank indebtedness	$ 209,711	$ 500,000
Payables and accruals		
Trade	7,376	13,938
Debenture interest		735
Tender deposits	5,413	27,217
	222,500	541,890
Reserves for future expenditures (Note 1)	254,206	233,290
Surplus	24,137	33,380
	$ 500,843	$ 808,560

Contingent liability (Note 2)

Commitments (Note 4)

TOWN OF SUMMERSIDE

GENERAL FUND

CAPITAL FUND BALANCE SHEET

DECEMBER 31, 1985

ASSETS	1985	1984
Sinking fund investments, at cost plus accrued interest - debentures	$ 66,716	$ 19,213
Real estate and equipment	13,665,766	13,701,030
Uncompleted projects	14,353	12,490
Investment in		
Electric Utility	2,745,433	2,719,376
Water and Sewer Utility	4,132,288	4,004,873
Pollution Control Centre	1,814,480	1,523,106
Summerside Waterfront Development Corporation	375	375
Receivables - street and sidewalk assessments	15,387	18,841
Deferred interest	97,635	102,466
Unamortized discounts and premiums on debentures	20,695	73,083
	$22,573,128	$22,174,853
LIABILITIES AND EQUITY		
Payable to General - revenue	$ 71,450	$ 142,771
Bank indebtedness	239,434	1,192,327
Debentures payable	3,639,112	2,804,411
	3,949,996	4,139,509
Investment in capital assets (page 10)	18,623,132	18,035,344
	$22,573,128	$22,174,853

Commitments (Note 4)

TOWN OF SUMMERSIDE

GENERAL FUND

STATEMENT OF INVESTMENT IN CAPITAL ASSETS

YEAR ENDED DECEMBER 31, 1985

	1985	1984
Balance, beginning of year	$18,035,344	$17,644,447
Add: Debentures retired	165,299	139,139
Increase in investment in capital assets		
Electric Utility	26,057	96,730
Water and Sewer Utility	127,415	105,915
Pollution Control Centre	291,374	8,622
Contributions -		
Summerside Waterfront Development Corp. Ltd.	4,921	59,500
Increase in sinking fund	25,003	11,277
	18,675,413	18,065,630
Deduct: Street and sidewalk assessments	3,305	2,476
Amortization of debenture discounts and deferred interest	8,785	10,934
Loss on sale of assets	40,191	16,876
	52,281	30,286
Balance, end of year	$18,623,132	$18,035,344

TOWN OF SUMMERSIDE

GENERAL FUND

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1985

1. Reserves for future expenditures - General Revenue Fund

	1985	1984
Capital expenditures		
Low rental housing	$ 1,308	$ 3,249
Construction of downtown development	65,657	60,508
Fire equipment		17,719
	66,965	81,476
Accumulated sick leave	113,028	101,114
Pensions	74,213	50,700
	$ 254,206	$ 233,290

2. Contingent liabilities

Guarantees

The Town has guaranteed a bank loan of the Summerside Raceway Inc. up to 75% of the outstanding balance. The balance of the loan outstanding at December 31, 1985 was $180,000. Payments of $40,000 are required annually on this loan.

3. Investment in Utilities - General Capital Fund

The Town records its increase (decrease) in investment in utilities as the net change in the investment in capital assets account of each utility, from the prior balance sheet date to current balance sheet date.

TOWN OF SUMMERSIDE

GENERAL FUND

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1985

4. Commitments

Commitments as at December 31, 1985 for further expenditures of the General Fund are as follows:

Garbage removal - annual amount	$ 35,906
Railway crossing warning lights	52,860
Fire engine body work	5,452
Sprinkler system	10,113
Softball lighting	49,200
	$ 153,531

$52,860 of these commitments has been funded by a general reserve for future expenditures. The required funds are held in a term deposit.

TOWN OF SUMMERSIDE

GENERAL FUND

REVENUE DETAIL

YEAR ENDED DECEMBER 31, 1985

	1985 Budget	1985 Actual	1984 Actual
Taxation			
Real property	$ 1,768,605	$ 1,772,891	$ 1,716,506
Street and sidewalk assessments	3,000	3,305	2,475
Licenses and permits	16,625	18,542	18,015
Service building	10,042	10,042	
	$ 1,798,272	$ 1,804,780	$ 1,736,996
Administration of Justice			
Dog pound fees		$ 505	$ 314
Fines and costs	$ 60,000	79,315	61,300
Rental - equipment	4,500	2,050	2,418
	$ 64,500	$ 81,870	$ 64,032
Debenture debt charges recovered			
Electric Utility	$ 881,362	$ 874,704	$ 823,404
Water, sewer and pollution utility	286,930	280,272	295,496
	$ 1,168,292	$ 1,154,976	$ 1,118,900
Government contributions			
P. E. I. Government - equalization grant	$ 940,158	$ 914,461	$ 912,775
Transfers from utilities			
Electric	$ 175,000	$ 175,000	$ 250,000
Water and sewer	10,000	10,000	10,000
	$ 185,000	$ 185,000	$ 260,000
Other			
Rentals	$ 26,684	$ 24,809	$ 7,500
Interest earned	3,000	3,404	3,545
Fire protection	50,005	53,677	48,691
Gasoline tax rebate	1,800	2,937	2,089
Miscellaneous	29,219	46,677	19,912
Miscellaneous - Public Works	5,888	5,888	
Recovery (Residential Rehabilitation Assistance Program)	4,000	4,825	8,638
	$ 120,596	$ 142,217	$ 90,375

TOWN OF SUMMERSIDE

GENERAL FUND

REVENUE DETAIL

YEAR ENDED DECEMBER 31, 1985

	1985 Budget	1985 Actual	1984 Actual
Recreation			
Recreation commission			
Department of Physical Fitness	$ 7,500	$ 7,500	$ 7,500
Registrations			
Minor hockey	42,503	34,865	35,015
Soccer	153		
Baseball	4,337	3,850	3,555
Tennis	1,000	1,275	1,102
Figure skating	10,036	8,561	9,950
Fitness		135	795
P. E. I. Basketball Association and miscellaneous	1,100	580	195
	66,629	56,766	58,112
Centennial swimming pool			
Rentals for year	60,864	59,479	60,189
Recreation complex			
Advertising	1,559		1,760
Hockey	78,209	90,378	85,556
Ice time	135,413	130,149	158,845
Skating	5,600	4,826	5,428
Rentals and miscellaneous	17,300	23,915	10,679
Canteen - rental	10,200	10,200	10,244
Grant - taxes	14,227	16,708	15,189
Bowling lanes - rental	26,500	26,500	26,500
Holding seats			231
	289,008	302,676	314,432
Total recreation revenue	$ 416,501	$ 418,921	$ 432,733

TOWN OF SUMMERSIDE

GENERAL FUND

EXPENDITURE DETAIL

YEAR ENDED DECEMBER 31, 1985

	1985 Budget	1985 Actual	1984 Actual
General government			
Advertising and dues	$ 4,200	$ 4,844	$ 4,240
Elections	15,000	10,473	
Fuel, insurance and taxes	24,600	24,828	23,360
Miscellaneous	47,520	45,062	43,539
Office equipment	3,450	3,692	3,571
Office expense	7,200	7,202	7,741
Postage and telephone	9,200	8,931	10,128
Professional fees	16,000	17,625	21,205
Salaries and benefits			
administrative	191,934	189,282	197,792
Legislative	15,700	15,568	30,899
Town hall maintenance	2,500	2,964	2,378
Retirement pension fund	1,281	1,281	1,281
	$ 338,585	$ 331,757	$ 346,134
Protection of persons and property			
Fire department	$ 424,785	$ 438,981	$ 403,768
Police department	817,015	798,304	744,320
Street lighting	132,500	131,058	129,870
Traffic	35,700	48,983	34,690
Retirement pension fund	10,435	10,435	18,061
	$ 1,420,435	$ 1,427,761	$ 1,330,709
Public works			
Equipment maintenance	29,400	51,391	40,797
Parks and squares	57,650	60,856	43,963
Property maintenance	33,950	33,798	31,790
Snow removal	150,750	160,739	144,257
Street maintenance	150,500	151,933	142,881
Supervision and administration	110,315	123,099	93,767
Retirement pension fund	3,382	3,382	3,382
	$ 535,947	$ 585,198	$ 500,837

TOWN OF SUMMERSIDE

GENERAL FUND

EXPENDITURE DETAIL

YEAR ENDED DECEMBER 31, 1985

	1985		1984
	Budget	Actual	Actual
Debt charges			
Debenture debt	$ 592,805	$ 592,805	$ 519,685
Debenture interest	1,082,620	1,064,111	1,049,307
Interest, short term	70,000	32,816	81,894
	$ 1,745,425	$ 1,689,732	$ 1,650,886
Health			
Medical health officer	$ 100	$ 100	$ 100
Other			
Raceway insurance	$ 10,600	$ 8,380	$ 10,513
Regional planning board	2,950	2,950	2,950
Miscellaneous	2,500	2,500	2,500
Reserve for sick leave			50,000
	$ 16,050	$ 13,830	$ 65,963

TOWN OF SUMMERSIDE

GENERAL FUND

EXPENDITURE DETAIL

YEAR ENDED DECEMBER 31, 1985

	Page	1985 Budget	1985 Actual	1984 Actual
Recreation				
Recreation commission				
Hockey		$ 72,344	$ 73,704	$ 84,954
Baseball		3,275	981	4,758
Football		457		1,246
Figure skating		26,130	25,209	36,463
Fitness			582	199
Miscellaneous		10,380	6,770	7,136
Miscellaneous grants		3,560	1,803	2,973
Playgrounds and parks		200	122	16
Swimming		3,798	3,413	5,910
Telephone		800	339	330
Wages and benefits		49,445	41,640	38,234
		170,389	154,563	182,219
Centennial swimming pool				
Advertising		825	1,341	951
Employee benefits		3,300	4,383	3,709
Fuel		13,200	12,900	12,000
Insurance		252	840	257
Light and water		10,058	10,404	9,069
Maintenance		8,200	7,991	7,358
Miscellaneous		1,000	1,044	1,091
Office supplies		600	509	476
Professional fees		350	425	350
Telephone		900	902	866
Travel		900	540	472
Wages		43,313	44,817	47,262
		82,898	86,096	83,861
Recreation complex				
Plant operations	17	184,942	197,682	205,382
Salaries and employee benefits	17	113,180	92,334	105,512
Program	17	50,369	58,270	51,936
Administration	17	19,051	29,929	15,668
		367,542	378,215	378,498
Total recreation expenditures		$ 620,829	$ 618,874	$ 644,578

TOWN OF SUMMERSIDE

GENERAL FUND

SUPPLEMENTARY EXPENDITURE DETAIL

YEAR ENDED DECEMBER 31, 1985

	1985 Budget	1985 Actual	1984 Actual
Recreation complex			
Plant operations			
Fuel	$ 28,442	$ 36,606	$ 30,419
Ice expense including lights and water	89,500	104,263	114,753
Property maintenance	67,000	56,813	60,210
	184,942	197,682	205,382
Salaries and employee benefits			
Salaries and wages	103,180	83,763	95,991
Employee benefits	10,000	8,571	9,521
	113,180	92,334	105,512
Program			
Advertising	5,500	4,842	4,840
Contracts splits	34,412	40,417	36,665
P. E. I. Hockey Association fees	2,457	2,358	2,475
Referees and policing	8,000	10,653	7,956
	50,369	58,270	51,936
Administration			
Bad debts		2,760	93
Miscellaneous	13,700	20,667	11,419
Office	1,500	1,556	1,185
Professional fees	800	725	850
Telephone	2,051	2,376	1,834
Travel	1,000	1,845	287
	19,051	29,929	15,668
Total recreation complex expenditures	$ 367,542	$ 378,215	$ 378,498

R.R.A.P. REPORT 1985

TOWN OF SUMMERSIDE

During 1985, eleven new applications were received for R.R.A.P. assistance in the Town of Summerside. Ten homeowner and landlord applications, including 6 from the previous year, were submitted to C.M.H.C. and approved under the R.R.A.P. Program. These 10 represented $34,288 in R.R.A.P. funding for the Town in 1985, as compared to $60,149 for 14 applications during 1984.

Although the number of applications approved during 1985 was less than the amount approved in 1984, this is attributed to the fact that the homeowner R.R.A.P. budget was reduced substantially; i.e., $75,000 in 1984 and only $24,500 in 1985. It is hoped that because funds were exhausted long before the year end in 1985, which left many needy applicants unable to obtain funding during the year, that C.M.H.C. will make appropriate adjustments in 1986.

During December 1985, the Town received payment of $10,320 in agency fees for administering the R.R.A.P. Program. This represented $7,300 for completed applications and $3,020 for cancelled or rejected applications. During November, a change became effective concerning the agency fee structure, whereby processing an application to completion increased from $400 to $600 for carrying out all delivery functions. As well, no agency fees will now be forthcoming for partial applications; i.e., cancelled or rejected.

The format of the program remains unchanged from previous years, with homeowners in the town eligible for a maximum forgiveable loan of $5,000, depending on income; landlords eligible for 50% of the cost of work to a maximum of $3,500 per unit; maximum forgiveable loans of $6,500 for homeowners, depending on income, for alterations and repair of housing to improve accessibility for disabled persons; and for homeowners of rental units occupied by disabled tenants, the forgiveable loan is equal to half the cost up to a maximum of $5,000 per unit.

In order to be eligible for R.R.A.P. assistance, the property must be deficient in at least one of the following basic areas: structural soundness, electrical, plumbing, heating or fire safety.

C.M.H.C. has advised that changes in the format of the program will become effective during 1986. It is hoped that these changes will result in applicants obtaining better assistance under the program who would otherwise be unable to bring their properties up to the minimum maintenance and occupancy standards of the town.

Respectfully submitted,

Anna Marie MacDonald

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BUILDING PERMITS FOR THE YEAR 1985.

DEMOLITION	MONTHS	PERMITS	ALTERATIONS	PERMITS	COMMERCIAL	PERMITS	HOUSING	TOTAL	TOTAL
	Jan.	6	40,350.	3	56,500.	----	-----	9	$96,850.
	Feb.	4	8,600.	4	34,200.	2	420,000.	10	462,800.
	March	11	51,566.	5	39,000.	1	13,000.	17	103,566.
1	April	13	82,600.	3	41,000.	1	42,000.	18	165,600.
	May	43	146,102.	6	128,200.	4	275,000.	53	549,302.
2	June	22	50,125.	3	7,700.	2	88,000.	29	145,825.
2	July	28	97,834.	5	334,975.	2	124,000.	37	556,809.
	Aug.	22	84,198	3	446,923.	4	360,000.	29	891,121.
1	Sept.	25	64,733.	10	424,000.	3	294,000.	39	782,733.
	Oct.	14	36,200.	4	189,500.	3	420,000.	21	645,700.
	Nov.	18	103,350.	4	181,000.	4	540,000.	26	824,350.
1	Dec.	6	14,300.	3	52,900.	----	------	10	67,200.
7		212	779,958.	53	1,935,898.	26	2,576,000	298	5,291,856.

PUBLIC WORKS DEPARTMENT REPORT

1985

A very busy year was put in by the staff at the Public Works Department. Some duties which fall under this Department include street cleaning, patching, storm sewer and catch basin installations and repairs, sidewalk maintenance, snow removal on streets and sidewalks, salting and/or sanding of same, erecting street name signs, as well as assisting other departments as required and taking care of parks and squares and playgounds.

STREET CLEANING

During 1985 the Vacu-sweep street sweeper was in operation from the month of April to late in November. For about three weeks during this time the sweeper was broken down and the streets were cleaned as much as possible by hand.

STREET PATCHING

In the past year an above average program was carried out in regard to street patching along with some Town owned parking lots.

STORM SEWER & CATCH BASINS

During 1985 a number of catch basins were repaired or replaced where necessary. Also, a number of storm lines were repaired and some small sections replaced. A few new storm lines were installed and are listed later in this report under Capital Works.

SIDEWALK MAINTENANCE

Some sidewalk maintenance was carried out with the removal of some broken blocks and replacing them with new blocks where necessary.

SNOW REMOVAL

Approximately $161,300.00 was spent on snow removal of streets, sidewalks, parking lots, etc. Included in this figure is the rental of equipment from Curran & Briggs Limited for the west ward, salting & sanding of streets, and sidewalks. Snowfall accumulation for the year was 134 inches. Temperatures ranged from a low of -14°F in February to a high of 85°F in August.

STREET NAMES

A number of street names were repaired, painted and replaced.

PARKS AND SQUARES

As in the past few years, the Public Works Dept. did not have a parks crew as such but in 1985 we did have approval to hire up to five students for most of the summer. Also, some temporary transfers from other Departments were made. These students were a great help to Public Works in trying to keep up with all maintenance, etc., in all parks, squares, and playgrounds.

PUBLIC RELATIONS

Approximately $38,000. was spent for services given to the citizens of the Town. These services included the removal of tree branches and heavy items of debris not picked up by the garbage collector. Also, this includes the spring and fall Clean-up Week and the picking up of Christmas Trees after the holiday season.

CAPITAL WORKS

Capital works completed during 1985 included new storm lines and new sidewalks as follows:

STORM LINES	Water & Granville Streets
	Water & West Street
	Cedar Street
SIDEWALKS	Elm St. - Chestnut to Maple Avenue
	Maple Ave. - Elm St. to Brophy Ave.
	Brophy Ave. - Maple Ave to the Manor
	Gunn House to Senior Citizen's Homes

ASSISTANCE TO OTHER DEPARTMENTS

Some assistance was given to most all other depts. when requested.

GARAGE

Strong consideration should be given to expanding the present building, as it is becoming very overcrowded and it is also becoming increasingly difficult to store all equipment in the present building.

EQUIPMENT & VEHICLES

Number..	1.	1984 Chev. Truck 1/2 Ton
	2.	1981 International Truck 3 ton
	3.	1979 Ford Truck 1/2 Ton
	4.	1982 Dodge Truck 1/2 Ton
	6.	1971 MF50 Backhoe
	7.	1984 Chev Truck 3 Ton
	8.	1974 MF Skid Loader
	10.	1974 King Seagrave Salt Spreader
	12.	1976 Ingersall Rand Compressor
	14.	1967 TL30 Payloader
	15.	1984 Beaver Asphalt Roller
	16.	1974 Vacu-sweep Street Sweeper
	17.	1975 Cat 950 Loader
	33.	1966 Sicard Snow Blower
	34.	1960 Cat 950 Loader
	40.	1975 Cat 950 Loader
	5600.	1953 Sicard Snow Blower
	---	1968 Two Wheel Trailer
	---	1973 MF Backhoe

In closing this Annual Report, I would like to thank the following for their co-operation and assistance during the year. His Worship, the Mayor and members of Summerside Town Council, Town Manager/Treasurer, Nelson Johnston, and all staff members of Town office who have assisted us in any way.

I would also like to thank all staff members of the Public Works Department for their continued support in 1985.

Respectfully submitted,

Herb Moase

SUPERINTENDENT

HM/vm

SUMMERSIDE POLICE DEPARTMENT

ANNUAL REPORT

FOR YEAR ENDING 1985

Councillor George Lyle
Chairman, Police Committee
Town Council, Summerside, PEI

Dear Sir:

I am pleased to present the report of activities of the Summerside Police Department for the Year Ending 1985.

PERSONNEL

As of 31 December, 1985, the strength of the Summerside Police Department was as follows:

Chief W.J.R. Macdonald

Deputy Chief G. Grady

G.I.S.	Secretary	Court Officer
Sgt. D. Griffin Cst. S. Walker	G. Grant	Cpl. N. Sharp

Maintenance	School Guards
A. Hippenstall	Margaret MacKenna Aubrey Gallant

Pltn "A"	Pltn "B"	Pltn "C"	Pltn "D"
Sgt R Hogan *	Sgt K Champion	Sgt C Newson *	Sgt G Arsenault*
Cst D MacKay *	Cst R MacInnis *	Cst W Blakeney *	Cst D Poirier *
Cst D. Emery *	Cst B Arsenault *	Cst S Andrews *	Cst J Peters *
Cst G Cheverie	Cst G Cameron	Cst K Proude	Cst W McKinnon *

* Denotes Breathalyzer Technician

There were no retirements or resignations during 1985. Sgt. G. Grady was promoted to Deputy Chief in March, Cst.D. Griffin's promotion to the rank of Sergeant was approved in December, and Cst's Karl Proude and George Cameron were taken on strength in March and September respectively, bringing the Department up to full strength.

The Platoons continued with the 12 Hour Shift Rotation, and following an evaluation, it was decided to continue this system.

During 1985, civilian personnel were hired under Provincial and Federal Government Programs to assist with station maintenance and street painting. Students from Holland College Clerical Department were allowed to work at the Police Station for 2 weeks to gain office experience.

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TRAINING OF PERSONNEL

Cst. B. Arsenault	Breathalyzer Course Debert N.S.	15-25 Jan '85
Sgt. C. Newson	Plans & Ops. (Peace) EMO Arnprior, Ontario	14 - 18 Jan '85
Sgt. R. Hogan	Plans & Ops. (Peace)EMO Arnprior, Ontario	28Jan - 01 Feb '85
Sgt. G. Arsenault	Plans & Ops.(Peace)EMO Arnprior, Ontario	18 - 22 Feb '85
Cst. G. Cheverie Cst. S. Walker Cst. J. Peters	Family Violence Workshop PEI Dept Justice	20 Feb '85
Cst. S. Walker, Cst. B. McKinnon Cst. B. Arsenault Cst. D. Poirier	Range Safety Course Cdn. Forces Base Summerside	21 Feb '85
Cst. J. Peters Cst. G. Cheverie	Family Crisis Interveners PEI Dept. Justice	14 Mar '85
Cst. D. MacKay	Plans & Ops.(Peace) EMO Arnprior, Ontario	11-15 Mar 85
Cst. S. Walker Cst. W. McKinnon Cst. D. Emery Cst. K. Proude	C.P.I. C Course NS/PEI Field Operations	4 - 8 Mar ' 85
Chief Macdonald	Disaster Site Manager (EMO) Arnprior, Ontario	4 - 8 Mar '85
Sgt. G. Arsenault Cst. J. Peters Cst. B. Arsenault	St.John Ambulance First Aid S,Side Rec. Centre	15 April, '85
Sgt. D. Griffin	Major Crime Investigation C.P.C. Ottawa, Ont	22 Apr - 3 May '85
Cst. R. MacInnis	Advanced Veh.Theft Invest C.P.C. Ottawa	18 - 29 Mar 85

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TRAINING cont'd

Cst. D. Emery	Organized Crime Motorcycle Gangs A.P.A. Ch'Town	14 May '85
Cst. J. Peters	Interrogation Course A.P.A. Ch,Town	27 - 31 May '85
Cst. W. Blakeney	Fire Investigation Acadia University	9 - 14 Jun '85
Cst. S. Walker	Traffic Investigation APA Ch'Town	17 - 28 Jun '85
Cst. W. Blakeney.	Transport Dangerous Goods EMO Arnprior, Ont	16 - 20 Sep '85
Cst. D. Poirier	Tech. Traffic Accident Invest. C.P.C. Ottawa	9 - 27 Sep '85
Sgt. R. Hogan	Hostage Negotiators C.P.C. Ottawa	8 - 11 Oct '85
Cst. D. Emery	Small Arms Competition Inter-Departmental Squaw Point PEI	5 Oct '85
Cst. B. Arsenault	Criminology & Corrections PEI Dept. Justice	5-6 Nov '85

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VEHICLES IN SERVICE AS OF 31 DECEMBER, 1985		Kilometers
Car # 1	1985 Dodge (Marked)	64,404
Car # 2	1983 Dodge Van (Marked)	132,200
Car # 4	1980 Ford (Unmarked)	107,585
Car # 5	1984 Ford (Unmarked)	34,570
Veh # 8	1979 Dodge Half Ton (Marked)	83,195

Car # 1 entered the service on 25 March 1985. During 1985, repairs to the vehicles cost $13,583.68 with the larger expenditures going on Car # 2. Gas, oil and minor maintenance cost $25,565.43, with insurance costs at $3,031.00.

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COMMUNICATIONS AND EQUIPMENT

Summerside Police Department has a Base Station in the Main Office, and all vehicles are equipped with receiver/transmitters. We are able to communicate by radio, as well, with the Town vehicles and the Summerside Fire Hall.

There are 10 portable radios and 4 beepers. This equipment is rented from Island Telephone Company, and they are responsible for the maintenance and repairs of this equipment. As in the past, we would like to point out the excellent service we receive from the Island Telephone Co. and their quick response to service calls.

There is a 23 Channel CB Radio at the Main Desk, which monitors the Emergency Channel 9.

This Department has 6 rechargeable Mag Flashlights, a 900 and a 900A Borkenstein Breathalyzers and an Alert Breathalyzer.

The Main Office is equipped with a Canadian Police Information Centre Terminal which allows this Department access to files in Ottawa and Washington, and immediate communication with every accredited Police Force in Canada. An Audit of this system will take place in 1986. This computor is maintained by the Federal Government, and Summerside Police Department must act as Host Agency for the Satelite Forces of St. Eleanors and Kensington Police Departments. As early as March 1986, this computor equipment will be replaced with more advanced technology equipment, necessitating re-training for all our Members.

Throughout 1985, a study on emergency communications feasibility among Island Police Agencies was carried out between Island Telephone Co., E.M.O., the City of Charlottetown and the Town of Summerside, and it is hoped that the recommendations of the Study Committee will be acted upon in order to take advantage of available Federal and Provincial funding to implement such a system.

POLICE BUILDING

All space in the Police Building is utilized to its maximum capacity. The building itself is in good repair, however, flooding problems have occurred in the basement which resulted in some damage to files. Furniture and filing cabinets purchased 11 years are in deteriorating condition and repairs and replacement are proving costly.

TRAFFIC

Some traffic signs are made in our Sign Shop at the Police Station, and approved signs are also purchased from the Government Garage to take advantage of bulk purchasing prices. The painting of traffic lanes, crosswalks and curbs is done by this Department with our own painting machine. This is a time consuming job, carried out by civilian Anthony Hippenstall, under the direction of D/Chief (Ret'd) E. Matheson, who also assisted with the implementation of signs in relation to the 2 hour parking zones.

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COMMUNITY SERVICES AND SPECIAL EVENTS

During 1985, Members of the Summerside Police Department and their families assisted with the door-to-door Multiple Sclerosis Campaign. As well, our Members were actively involved with Block Parents, Neighbourhood Watch, the Safe Grad Program, the Ride-a-Long Program, Project Fingerprint for School Children, and the Summerside Trade Fair.

During 1985, Members liaised with all the Schools, Kindergartens and Service Clubs conducting lectures and showing films.

The most energetic project in 1985 was the 34th Annual Conference of the Atlantic Association of Chiefs of Police, held in Summerside during the 1st week of July, and 11 Members of this Department, including D/Chief (Ret'd) E.M. Matheson , volunteered their time and efforts to make this one of the most successful AACP Conferences to date. It is estimated that this Conference generated up to approximately $300,000.00 into our Community. Other events during 1985 included Police Week and the Annual Police/Prison Guards Memorial Service.

OPERATIONS AND WORKLOAD OF THE DEPARTMENT

During 1985, 18,000 complaints were logged on the Daily Call Sheets. Members investigated 205 Motor Vehicle Accidents over $200, 64 accidents under $200, 28 personal Injury accidents, and 65 Hit & Run accidents. I regret to advise that there was one fatal accident on 21 Sep 85 taking the life of a young motorcycle operator.

Other occurrences requiring extensive investigation and paperwork included 8 sudden deaths, one requiring an inquest, 9 incidents of attempt suicide, 15 missing Juveniles and adults (all located), and 10 applications for Pardon. There were 4 complaints investigated regarding environment polution and fuel spills.

Again in 1985, This Department participated in a Combined Forces Operation with the RCMP to combat the ever-growing drug problem in this area. Seizures made strictly by our General Investigations Section and Uniformed Members amounted to more than $48,000 and usually resulted in the recovery of stolen property as well.

Considerable time and effort was put into the enforcement of our Unsightly Premise By-Law, with 21 complaints brought to a successful conclusion.

The enforcement of the Parking By-Laws was stepped up during 1985 resulting in increased revenue for the Town. Revisions to this By-Law will result in prosecutions in the coming year. Revisions to the Dog-By-Law have also resulted in greater fines and more efficient enforcement.

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OPERATIONS AND WORKLOAD cont'd

The following is more detailed breakdown of the types of Offences reported and investigated during 1985:

TYPE OF OFFENCE	NUMBER REPORTED 1985	1984
Sexual Assault on a Female	6	8
Sexual Assault on a Male	1	5
Assault, Causing Bodily Harm	11	10
Common Assault	32	42
Robbery	1	1
Break & Enter, Business Premises	40	59
Break & Enter, Residences	16	35
Break & Enter, Churches, Schools, etc)	4	10
Theft of Motor Vehicles	25	18
Theft over $200 (From a Vehicle)	15	22
(Shoplifting)	5	4
(Miscellaneous)	21	25
Theft under $200 (From a Vehicle)	109	80
(Bicycles)	62	72
(Shoplifting)	39	26
(Miscellaneous)	123	124
Have Stolen Goods	1	3
False Pretences (Cheques)	28	56
Fraud (Credit Card)	2	0
Fraud (Accomodation, Meals, Etc)	11	9
Weapons Offences .	6	4
Arson & Attempts	10	5
Unlawfully At Large	3	3
Cause Disturbance	31	26
Indecent Acts (Exposure, Phone calls, etc)	12	17
Obstruct Police	2	0
Wilful Damage (Private Property)	209	146
Wilful Damage (Public Property)	29	34
Other Criminal Code (Bomb Scares, Harrassment, etc)	46	41

.../7

TYPE OF OFFENCE	NUMBER REPORTED 1985	1984
Possession of Narcotics	25	5
Intoxicated in Public	235	270
Illegal Possession of Liquor	98	99
Minor Consume	33	16
Refuse Breathalyzer Test	13	31
Impaired Driving	103	94
Totals	1407	1400

SUMMARY OF CASES BEFORE THE COURTS	1985	1984
Criminal Code (Adults)	296	276
(Age 16 - 18 yrs)	40	29
(Age 12 - 15 yrs)	38	12
Highway Traffic Act	545	534
Liquor Control Act	380	385
Narcotics Control Act	19	5
By-Laws	2	4
Totals	1321	1245

FINES AND FEES COLLECTED	1985	1984
Court Fines	71,077.25	57,525.20
Parking Violations	6,000.00	3,874.50
Pound Fees	333.00	302.00
Dog Tags	1,700.00	1,742.00
Dogs At Large	170.00	
Taxi Licenses	1,615.00	1,885.00
Breathalyzer Tests	2,050.00	1,800.00
Bike Licenses	1,204.00)	
Firearms Acquisition Certificates	492.40)	2,195.37
Paint Machine, Garbage Lic, Sh.Flashes, Signs	1,133.50)	
Totals	$ 85,775.15	$ 69,324.07

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ACKNOWLEDGEMENTS

I would like to thank the citizens of the Town of Summerside for their support and co-operation during 1985. In view of the changes in Council during the later part of 1985, it behooves me to express my appreciation to former Mayor Campbell, former Police Committee Chairman Schurman, Councillors Mike Gallant and William Wedlock for their help and guidance through most of the year. As well, I would like to welcome back Councillors Guptill and Beairsto and pledge my co-operation to Mayor Basil Stewart and the newest Members of Town Council. We always appreciate the assistance of Town Manager Nelson Johnston and the Town Hall Staff, and all Department Heads and their staff.

Our thanks, also, to the Summerside Fire Department, the R.C.M.P., C.N.R. Police and our neighbouring Police Agencies of St. Eleanors and Kensington for their co-operation and assistance. The Prince County Re-Act Club deserves our thanks as well for their assistance during Lobster Carnival Parade and Haloween. I would especially like to thank the Honourable George McMahon, Minister of Justice (PEI) and the Dept. of Justice for their assistance throughout 1985, and in particular the Judiciary of our Province and the Court House Staff, various Government Departments such as Social Services, Motor Vehicle Branch, Dept. of Education, Sheriff's Dept, and Corrections Canada, all of whom have assisted Members of this Department in various ventures and phases of Police work, and this assistance must be recognized.

I would like to mention my gratitude to the Mayor and Council and citizens of Summerside who have allowed me time to sit on various Committees and hold various National, Regionald and District Appointments such as President of the Atlantic. Assoc. of Chiefs of Police, a Director of the Cdn. Assoc. of Chiefs of Police, Member of the Dept. of Justice (PEI) Victims of Crime Committee, Member of the Federal Joint Committee (Police & Parole) and Member of the International Assoc. of Chiefs of Police.

I appreciate the fair media coverage, the assistance of our Crown Prosecutor Dave O'Brien and Chief Prosecutor Richard Hubley. The support of my Secretary Geraldine Grant, Mr. Anthony Hippenstall and the School Crossing Guards is most appreciated, as is the support and assistance of Deputy Chief Gordon Grady.

Finally, I would like to thank all the Members of the Summerside Police Department and their families for a job well done in 1985, and for their continued support of the Department and its activities.

Respectfully submitted

W.J.R. Macdonald
Chief of Police

FIRE DEPARTMENT REPORT

1985

LOSSES

Property damage in 1985 was down significantly from 1984 losses. Total losses for 1985 were $32,200.00 as compared to $361,550.00 for 1984. Of the total figure for losses the fire at 345 Manson Court totalled $12,000.00.

Fire losses in the Wilmot area were up in 1985 as compared to the previous year. Total losses amounted to $4,000.00. Both fires were vehicles fires.

Sherbrooke losses were down in 1985 as compared to 1984. Total losses amounted to $4,700.00 as compared to $7,200.00 for 1984.

ALARMS

The Summerside Fire Department responded to fewer calls in 1985 than in 1984. There were 17 general alarms in 1985 compared to 27 in 1984. There were 119 silent alarms in 1985 as compared to 71 in 1984.

Wilmot had 1 general alarm and 9 silent alarm, which was also down from 1984.

Sherbrooke had only 1 general alarm which was the same in 1984 and 7 silent alarms which was the same as 1984.

The Dept. had only 1 mutual aid call during 1985. The Rescue Team responded to 2 calls in 1985. This was down considerably to the numbers of calls in 1984.

Average attendance of practices and general alarms in 1985 were down 88% from 93.25% in 1984. There were 12 general practices held plus 13 voluntary practices with an average attendance of 5 men at each practice. See attached listing.

EQUIPMENT

The Summerside Fire Dept. in 1985 sold the 1960 Thibault 840 GPM pumper to the Town of Borden for $15,500. The total pieces of equipment are 7; Five of which are owned by the Town of Summerside, and two by the Community of Wilmot.

Engine # 1	-	1983 Thibault 840 g.p.m. pumper
Engine # 2	-	1974 Thibault 840 g.p.m. pumper
Engine # 3	-	1972 King Seagrave 625 g.p.m. pumper (Wilmot)
Platform	-	1974 King Seagrave 65' aerial platform complete with 840 g.p.m. pump
Tanker	-	1977 Pierreville 1500 gallon tank (Wilmot)
Salvage	-	1974 Chevrolet Step Van
Utility	-	1980 Dodge Van

FIRE PREVENTION

The Fire Department promotes throughout the year the importance of fire prevention to both homeowners and businesses. Most of the work is done by the dispatchers on their day off. They provide their services in lectures, tours, installing smoke detectors, fire extinguishers and instructions to all groups in our coverage area.

DISPATCH

The Fire Hall dispatch center is manned by Gregory Perry, Kevin Clark and Harry Gallant. There shift comprises of 24 hours on and 48 hours off. During their shift they have to remain at the hall the whole time and carry out a large part of the cleaning and minor maintenance to the hall. They keep the fire apparatus clean and ready for service.

Their job requires them to record all information on incoming calls and dispatch the proper equipment to fight the fire according to department policy. They also monitor and test sprinkler alarms throughout the Town.

ACKNOWLEDGEMENTS

As I look back over the past year I must say that without the co-operation of my fellow Firefighters, the Fire Department would not be where it is today. Summerside Fire Department is one of which the Town of Summerside can be proud.

The training program for the men has been extensive, but in keeping with the changing times we are doubling the amount of training hours per man. This I feel will exceed the hours of training standard as set by the Canadian Underwriters Association.

In parting, as my tenure of Chief is over, I must say that without the help of my Executive, Fire Committee Chairman, Town Manager and the Town Clerk my job would have been more difficult than it was.

At this time I would like to wish my successor all the best in his new job as Fire Chief. My undying thanks to the Town Council I served for and I wish the new Town Council a most prosperous year to come.

Respectfully submitted,
Barry Classon
FIRE CHIEF

BC/sa

FIRE INSPECTION REPORT

FOR 1985

During the year 1985 the Building Inspector, Raymond Milligan and myself inspected a total of 38 apartments and businesses in the Town of Summersife. The following is a breakdown of Inspections:

APARTMENTS & FAMILY DWELLINGS

Number of inspections: 38

SCHOOLS

Number of inspections: 6

BUSINESSES

Number of inspections: 29

NURSING HOMES AND OTHERS

Number of inspections: 3

The following is a breakdown of things that have been done during fire inspections:

Smoke Detectors: There were a total of 21 smoke detectors installed.

Fire Extinguishers: There were a total of 23 fire extinguishers installed and serviced.

Fire Escapes: There were a total of 2 fire escapes installed.

Chimney Repaires: There were a total of 7 chimney repairs.

BREAKDOWN OF COMPLAINTS

a)	Dept of Health	12
b)	Fire Dept., & Building Inspector	21
c)	Fire Marshals Office	5
d)	Electric Inspector	0

In closing I would like to thank the Building Inspector Raymond Milligan, and staff at the Town of Summerside, and a very special thank you to Town Council for their co-operation over the year. I feel if more fire inspections can be done in Summerside it will reduce the millions of dollars in fire losses and help to keep the good record that Summerside has in fire prevention.

Respectfully submitted,
Harry Gallant

HG/sa

ATTENDANCE REPORT	GENERAL ALARMS	MEETINGS/PRACTICES	AVERAGE
BARRIE CLASSON	81%	90%	86%
BARRY CHAPPELL	82	100	91
EARLE HAYES	94	100	97
CARMEN COLWILL	60	88	74
NOEL GAUDET	83	88	86
PAUL OLSCAMP	80	78	79
SHANE CARTER	81	100	91
JIM ARSENAULT	84	91	88
KENNY WAITE	83	100	92
TOM PETERS	95	100	98
DON CHAPMAN	71	73	72
GARY GALLANT	94	100	97
BARRY MACDONALD	85	68	77
JIM PETERS	95	100	98
PETER WILLIAMS	80	89	85
BRIAN EDWARDS	100	100	100
ROGER MACKINNON	100	100	100
ALLEN WARREN	85	91	88
ERSKINE ASHLEY	90	95	93
RICHARD MORRISON	88	100	94
FRANK MURPHY	100	64	82
DARRYL ARSENAULT	74	61	68
BRENT GALLANT	78	82	80
WILFRED SMITH	90	100	95
GREG PERRY	91	100	96
CHRIS MACINTOSH	95	100	98
RAY MCCOURT	85	86	86
ERNIE STEELE	94	95	95
KEVIN CLARK	86	100	93
LAWRENCE LAPIERRE	100	91	96
JOE GALLANT	95	100	98
GORDON YEO	50	77	64
ARMOND ARSENAULT	94	100	97
KEVIN BRIDGES	35	100	68
KENTON WEDGE	55	79	67
BILL LEUTY	80	100	90
OVERALL AVERAGES	91%	84%	88%

TRAINING PROGRAM

The following report is for the activities of the training division for 1985.

Training for all members of the fire department was carried out monthly, in the form of lectures, practical drills, and tours.

A series of lectures were given on propane truck fires and protection of storage tanks.

Numberous practical drills were held pertaining to attack methods with pre-connected lines and master steam appliances.

All engine companies participated in a drill which required them to apply the largest volume of water, with the nozzles and appliances, they carry as standard equipment.

Breathing apparatus drills were held at the training tower at C.F.B. Summeraide.

Lectures of special interest were given by Captain's Smith, Hayer and MacKinnon, on fires where live ammunition might be involved. Fires in Pharmacy's, and fires in Senior Citizen accommodations, respectively.

Training exercises were also carried out during controlled burns.

Respectfully submitted,
E. Windsor Corney
TRAINING OFFICER.

TOWN OF SUMMERSIDE

ELECTRIC UTILITY

STATEMENT OF REVENUE, EXPENDITURE AND DEFICIT

YEAR ENDED DECEMBER 31, 1985

	Page	1985 Budget	1985 Actual	1984 Actual
Revenue				
Sales of electric energy				
Residential	22	$ 2,619,000	$ 2,594,760	$ 2,349,385
Commercial	22	4,160,000	4,213,868	3,746,031
Public authorities	22	59,000	57,291	51,974
To Town	22	282,000	289,790	264,658
		7,120,000	7,155,709	6,412,048
Transfer from reserve for equipment	22	36,000	14,612	21,137
Other revenue	22	75,000	86,131	72,059
		7,231,000	7,256,452	6,505,244
Expenditures				
Plant operations	23	4,896,644	5,140,606	4,667,102
Distribution	23	919,974	919,090	796,536
Taxes	23	55,642	55,757	34,854
Appropriations	23	384,000	394,314	377,871
Total expenditures before debt charges		6,256,260	6,509,767	5,876,363
Debt charges	23	643,962	650,739	436,251
		6,900,222	7,160,506	6,312,614
Excess of revenue over expenditure		330,778	95,946	192,630
Surplus (deficit) beginning of year		(54,892)	(54,892)	2,478
Surplus, before transfer to General Revenue Fund		275,886	41,054	195,108
Transfer to General Revenue Fund		175,000	175,000	250,000
Surplus (deficit) end of year		$ 100,886	$ (133,946)	$ (54,892)

TOWN OF SUMMERSIDE

ELECTRIC UTILITY

REVENUE FUND BALANCE SHEET

DECEMBER 31, 1985

ASSETS	1985	1984
Receivables	$ 444,771	$ 525,860
Inventories, at cost	282,380	289,355
Prepaid expense	20,989	20,314
Receivable from other fund		
Electric Utility - capital	341,512	543,857
Sinking fund investments, at cost		
plus accrued interest - pensions	187,768	122,760
	$ 1,277,420	$ 1,502,146
LIABILITIES AND EQUITY		
Bank indebtedness	$ 1,021,938	$ 1,310,957
Payables and accruals		
Trade	7,534	6,068
Customer deposits	26,954	11,460
Payable to other fund		
General - revenue	50,432	9,575
	1,106,858	1,338,060
Reserve for equipment	112,992	91,955
Reserve for deferred line maintenance	3,748	4,263
Reserve for future pension payments	187,768	122,760
Deficit	(133,946)	(54,892)
	$ 1,277,420	$ 1,502,146

TOWN OF SUMMERSIDE

ELECTRIC UTILITY

CAPITAL FUND BALANCE SHEET

DECEMBER 31, 1985

ASSETS	1985	1984
Sinking fund investments, at cost plus accrued interest - debentures	$ 114,137	$ 57,638
Land	1,409	1,409
Buildings	360,303	320,767
Plant and equipment - town	9,150,412	8,947,437
Plant and equipment - rural	1,086,131	1,003,436
Transportation equipment	205,317	205,691
Intangible assets, net of amortization	102,130	122,273
Uncompleted projects	18,886	15,892
Working capital (Note 1)	130,000	130,000
Unamortized discounts and premiums on debentures	46,841	
	$11,215,566	$10,804,543
LIABILITIES AND EQUITY		
Bank indebtedness	$ 500,000	
Debentures	4,415,000	$ 4,685,000
Payable to Electric Utility - revenue	341,512	543,857
	5,256,512	5,228,857
Reserve for depreciation - town	2,916,570	2,588,026
- rural	297,051	268,284
	3,213,621	2,856,310
Investment in capital assets - town	2,341,233	2,324,676
- rural	404,200	394,700
	2,745,433	2,719,376
	$11,215,566	$10,804,543

Commitments (Note 2)

TOWN OF SUMMERSIDE

ELECTRIC UTILITY

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1985

1. Working capital - Electric Utility Capital Fund

This represents the normal working capital requirements of the Electric Utility. The actual working capital is reflected in total in the Electric Utility - Revenue Fund Balance Sheet. The amount of $130,000 reflected on the Electric Utility - Capital Fund Balance Sheet in effect is a memo account recorded by means of an increase in capital surplus. For consolidation purposes, this memo entry is reversed.

2. Commitments

Commitments as at December 31, 1985 for further expenditures of the Electric Utility Fund are as follows:

Computer	$ 98,217

TOWN OF SUMMERSIDE

ELECTRIC UTILITY

REVENUE DETAIL

YEAR ENDED DECEMBER 31, 1985

	1985		1984
	Budget	Actual	Actual
Sales of electrical energy			
Residential			
Town	$ 1,622,000	$ 1,613,936	$ 1,496,767
Rural	997,000	980,824	852,618
	2,619,000	2,594,760	2,349,385
Commercial			
Town	2,577,000	2,568,511	2,365,585
Rural	1,035,000	1,081,626	881,999
Industrial	548,000	563,731	498,447
	4,160,000	4,213,868	3,746,031
To public authorities			
Street lighting - rural	59,000	57,291	51,974
To Town			
Street lighting	169,000	172,950	160,676
Water pumping	113,000	116,840	103,982
	282,000	289,790	264,658
Total sales of electrical energy	7,120,000	7,155,709	6,412,048
Transfer from reserve for equipment	36,000	14,612	21,137
Other revenue			
Penalties	34,000	46,364	32,525
Miscellaneous	11,000	12,687	12,542
Building rental	16,000	19,000	19,000
Pole rental	8,000	8,080	7,992
Rent	6,000		
	75,000	86,131	72,059
Total revenue for year	$ 7,231,000	$ 7,256,452	$ 6,505,244

TOWN OF SUMMERSIDE

ELECTRIC UTILITY

EXPENDITURE DETAIL

YEAR ENDED DECEMBER 31, 1985

	1985		1984
	Budget	Actual	Actual
Plant operations			
Electric power purchased	$ 4,636,000	$ 4,913,053	$ 4,447,753
Maintenance	121,944	128,083	100,213
Superintendence and labor	78,700	80,077	69,971
Supplies and expense	60,000	19,393	49,165
	4,896,644	5,140,606	4,667,102
Distribution			
General	246,184	253,644	192,698
Meter maintenance	34,500	38,580	25,557
Operation and maintenance	131,544	120,243	119,346
Professional, billing and collecting	144,335	139,168	134,139
Regulatory	10,000	11,308	9,835
Salaries and benefits	240,893	266,956	209,362
Store room	24,800	24,002	23,358
Transformers maintenance	8,000	6,859	6,835
Equipment	36,000	14,612	21,137
Retirement pension fund	43,718	43,718	54,269
	919,974	919,090	796,536
Taxes	55,642	55,757	34,854
Appropriations			
Amortization	30,000	26,602	25,389
Depreciation	350,000	357,051	348,482
Provision for doubtful debts	4,000	10,661	4,000
	384,000	394,314	377,871
Debt charges			
Debenture interest	568,962	562,304	354,029
Interest, short term	75,000	88,435	82,222
	643,962	650,739	436,251
Total expenditure for year	$ 6,900,222	$ 7,160,506	$ 6,312,614

TOWN OF SUMMERSIDE
ELECTRIC DEPARTMENT

ANNUAL REPORT 1985

STATISTICS:

	1985	1984	% Change
Kilowatt Hours Production	56,170,670	54,520,640	+ 3.03 %
Kilowatt Hours Purchased	56,113,860	54,075,060	+ 3.77 %
Kilowatt Hours Generated	56,810	445,580	- 87.25 %
Generation as a % of Production	0.101	0.817	- 87.64 %
Peak Load in Kilowatts	11,136	10,752	+ 3.57 %
Average Yearly Domestic Consumption K.W.H.	4,642	4,649	- 0.15 %
Load Factor %	57.579	57.720	- 0.24 %
Total Fuel Consumed in Gals.	4,676	26,255	- 82.19 %
Percentage of Heavy Fuel Used	29.23%	66.59%	- 56.10 %
Percentage of Diesel Fuel Used	70.77%	33.41%	+ 111.82 %
K.W.H. Generated/Gallon of Fuel	12.15	16.63	- 26.94 %
Lube Oil Used	222	853	- 73.97 %
K.W.H. Generated/Gallon of Lube Oil	256	522	- 50.96 %
Customers at End of Year	4,869	4,753	+ 2.44 %
Index of Reliability	0.99945	0.99906	+ 0.039%
Total Engine Hours Run	57.30	231.30	- 75.23 %

ENGINE RUNNING HOURS & GENERATION

Unit	Make	Rated K.W.	Hours Run	K.W.H. Generated	% of Total Generation
1	M	2,250	10.4	10,700	18.84%
2	F/M	200	4.8	380	0.67%
3	F/M	250	3.1	280	0.49%
4	F/M	250	10.5	1,200	2.11%
5	M	2,250	5.3	7,700	13.55%
6	F/M	555	2.7	240	0.42%
7	F/M	1,136	5.4	2,500	4.40%
8	M	4,245	15.1	33,810	59.52%
Totals		11,136	57.3	56,810	100.00%

M - Mirrlees

F/M - Fairbanks/Morse

COMMENTS ON STATISTICS:

Total production for the year was up 3.03%, total customers for the year increased 2.44%, total kilowatt hours sold increased 3.34% and with the increased energy rates being applied in February, our sales income increased approximately 11.5%.

We were called upon six times during the year to supply power; twice for full power during storm outages and four times for partial power due to transmission problems mainly on the Mainland. These operations used from one to five engines per occasion and resulted in 86.6% of our total generation, the remaining generation was for testing and instructional purposes.

Due to the short and numerous running periods, our fuel and lube oil usage efficiency deteriorated, our heavy to light fuel ratio changed, but our lube and fuel consumptions decreased and our total engine hours were way down.

Peak load increased by 3.57% to 11,136 kilowatts in November this year. This happens to be the exact rating of the plant, but because of older engines and the internal plant load required to operate these engines, our net capability is 10,480 kilowatts, leaving us short of power on numerous occasions if we had to carry our own system.

Our index of reliability increased slightly again to 99.95% with pre-arranged outages accounting for 80.55% of the time, loss of supply and adverse weather 18.01% of the time, faulty equipment 0.85% of the time and all others only 0.59% of the time.

OPERATIONS:

Don Forbes, Assistant Electric Superintendent looks after the day to day operations and is also the liaison with major projects that are carried out such as; Microprocessor installation, oil spill cleanup, Green Shore Development, Baseball Diamond Lighting, Stadium Temporary Lighting Project, Water Street Lighting and our Capital Budget.

PLANT:

Mr. Dereck Forsyth, Plant Supervisor along with 3 operator/maintenance personnel and 3 operator/maintenance apprentices look after the maintenance of the plant building, engines, auxiliaries, mobile equipment, along with generation and new plant construction work, such as:-

PLANT CONT'D.

#1 Engine - Installed two new jacket water and lube oil temperature alarms. Checked over and tightened leakage in exciter belts. Changed over oil in turbo chargers to D.S.E. - 32. Carried out deflection tests on main bearings and minor general maintenance and cleaning.

#2 Engine - Repaired all jacket water regulating outlet valves. Spray cleaned alternator, painted and ground slip rings. Installed a running hour meter and changed oil in governor.

#3 Engine - Repaired all jacket water regulating outlet valves. Installed a running hour meter and changed oil in governor and adjusted compensation.

#4 Engine - Completed the major overhaul that was started the previous year with good end results. Installed a running hour meter.

#5 Engine - All alarms checked and high temperature jacket water and lube oil alarms repaired Winslow fuel filters cleaned out & filters changed. Overhauled fuel bus rail pump and carried out deflection tests on main bearings.

#6 Engine - Spray cleaned and painted alternator and ground slip rings. Repaired all jacket water regulating outlet valves. Checked and repaired where necessary all fuel injection valves. Rerouted some cylinder lube oil lines that were grouted into the base and regrouted base.

#7 Engine - Cleaned out all inlet & exhaust parts. Cleaned fuel filters. Repaired water leak #9 cylinder. Repacked exhaust flanges and spray cleaned and painted alternator.

#8 Engine - All terminal strips relating to the jacket water heaters were renewed. Completed insulation of exhaust bellows. Carried out a boroscope inspection of all liners and found in good condition.

Installed two ceiling down draft fans. Engine was equipped with relays to start from the Microprocessor plus raw water pump and heavy oil heaters were automated also.

PLANT CONT'D.

Miscellaneous work carried out included:- Installation of a new sound proof room for a Communications Centre. Installation of a base station and four voice powered headsets for better communications during operation of engines. Assisted with the installation of a new fire alarm detection system in plant. Converted the old Ford line truck to a sludge truck and sold old sludge truck. Installed thermostats & solenoids in different sections of the heating system to make it more efficient. All steam traps & strainers inspected and cleaned and installed a radiator in operator's lunch room and removed an electric one. Properly hung and numbered all fire extinguishers. New drain line system installed on #1 & 5 vapour phase boilers and made make up on #1 automatic. Carried out extensive clean up procedure as recommended by Environmental Department along with doing some alterations to pipe work and pits. Original spill was approximately 3,580 gals. with all regained but approximately 450 gals.

Standardized plant indicating light system. Installed new signage in plant. Drew up and instructed personnel in new plant procedures and instructed and tested plant apprentices for their yearly exams.

LINE:

Mr. Charlie Watson, Line Supervisor, along with 7 linemen, 2 hydraulic line trucks and a 3/4 ton service truck carry out all new construction, rebuilds, line and service maintenance and numerous jobs for contractors, other Town Departments and local businesses.

Major new construction and rebuilds during the year consisted of the following:- Alley armed Maritime Electric poles on the north side of Sherbrooke Road from Central Street to East Drive and ran 1,300 meters of primary, 1,200 meters of secondary, installed two transformers and changed over all services and primary taps. Installed 20 poles and rebuilt the three phase line on North Central Street north to the Sherbrooke Road, changed everything over and removed old line. Rebuilt back lot line between Coronation Avenue and Maple Street from Granville to Spring Street's. Changed everything over and removed old line. Rebuilt single phase primary line on Duke Street from Maple to Highland Avenue and removed old. Replaced old cedar poles on back lot line between Beechwood Avenue and Weeks Drive. Rebuilt line on east side of Wagobak Trailer Park and removed old. Extended Walker Avenue with a 4 pole single phase construction and a 2 pole single phase construction was added to a new culdesac off Walker Avenue. Extended back lot line behind Martin Apartment's two spans and upgraded transformer to serve a new apartment. Installed 25 New Services in Town, 54 in Rural, 24 Change of Services, 36 Temporary Services and 3 Reconnections.

LINE CONT'D.

Maintenance & Preventative Maintenance is a major part of linecrew work with some of the major items being:-

Upgrading of transformers at D. Alex MacDonald's, MacNeill Motors, Green Gables, Pope Apartments, Hallie Drive and Bay Avenue. Installed 3 transformers in substation for the Microprocessor, a separate transformer & secondary for Dave's Texaco and removed an old three phase bank from First & Cedar Street's that feed the old Consumer Foods building and put the Town Hall on its own transformer.

Replaced a broken disconnect in substation. Replaced all connections on air breaker on the corner of Notre Dame and Greenwood Drive. Removed all the old poles from last years rebuild on Northumberland Street and all the old poles from the Raceway Oval rebuild. Replaced 3 old cedar poles on Victoria Road between Arcona and High Street.

Replaced 293 street light bulbs. Rebuilt an overhead service to Public Works Garage due to an underground service burn out. Replaced a broken pole on Sherbrooke Road, one on MacEwen Road and one on Beaton Road that were damaged by vehicles.

Installed a drip tray under transformer in the Waterfront Mall and removed the capacitors from Read's Corner to storage plus tree trimming and tree removal and regular maintenance to all overheads and services.

TECHNICAL DEPARTMENT:

Mr. Ron Curtis, Technical Supervisor, is responsible for this department and is assisted by a Journeyman Electrician and 3rd. Year Electrician Apprentice, for the first 5 months of the year he also had a Temporary Journeyman to assist in the back log of work. The prime responsibilities of the group lie in the installation, repair, testing and maintenance of utility revenue meters as well as the installation and maintenance of plant electrical equipment and frequently are used by all other Town Departments to look after their electrical needs.

Highlights of their work is as follows:-

Meter Shop

Tested, sealed and labelled 100 new domestic meters, 21 single phase combination meters, 33 three phase combination meters and 2 three phase energy meters.

Meter Shop Cont'd.

Retested for seal extension periods were 727 domestic meters, 53 single phase energy meters, 33 single phase combination meters, 63 three phase combination meters and 4 customer disputed accuracy meters that were proven to be O.K. by the Department of Consumer Affairs. Other work included installation & removal of meters, updating of customer connected loads and meter records, building of three phase meter panels, off peak metering checked and put in service in November and removed in February, built a new meter storage cart and installed a fire alarm panel and detectors in Meter Department Building on Harvard Street.

Generating Plant

With the help of the plant operators, spray cleaned, glyptalled, repaired insulation where required and ground slip rings of #'s 1, 2, 4, 6 & 7 alternators.

Installed and calibrated several replacement alarms on #'s 1, 5 & 8 engines. Installed new lights, receptacles, fan and relocated some communication equipment to the new sound reduced operator's room. Assisted the suppliers in installing the Programmable Microprocessor in the operator's room and installed transducers and indication lights that are associated with it.

Installation of numerous relays, instruments and indication lights for auxiliary equipment, new lighting fixtures, new receptacles, a new fire alarm detection system was installed throughout the plant, removal of a lot of old conduit and wiring, regular weekly battery checks carried out plus numerous small maintenance jobs.

Water & Sewerage

Disconnected a failed pump and reconnected a replacement unit at No. 7 well. Replaced several low level electrodes. Assisted in the thawing of water lines and customer services.

Repairs carried out to No. 6 well controller. Installed an intrusion alarm and connected up to Police Station alarm panel. Repaired pump leads at No. 4 well. Repaired metal and leak detector and assembled a heavy extension cord and repaired boiler wiring for the new building.

Police

Regular weekly checks carried out to batteries and alarms. Repaired lighting and receptacles. Installed new fixtures. Repairs carried out to vehicle auxiliary lighting and transferred package to new vehicle. Regular checking and maintenance carried out on all traffic controls and the connecting up of the auxiliary generator during a prearranged power outage.

Fire Hall

Carried out regular checks on batteries, alarms, and connecting up new customers to system. Replaced a limit switch and other adjustments to powered overhead doors. Assembled a three phase disconnect for air compressor and assembled power cords for salvage unit and boom truck.

Recreation

Investigated and repaired problems in goal lights, bowling alley lights, dressing room lights, score clocks, hand dryers, cords for Lobster Carnival and connected up a new furnace.

Public Works

Replaced a defective unit heater overload switch and disconnected and reconnected seven unit heater motors after repairs. Relocated service entrance after underground service gave trouble.

Town Hall

Repaired various lights in offices. Replaced batteries in fire alarm panel. Repaired clock lights. Repaired static mat at billing machine. Interconnect cables together with a new power outlet was installed for the new computer.

Racetrack

Replaced light bulbs and defective dimming ballasts with the help of line crew bucket.

COMMERCIAL DEPARTMENT:

Mr. Jerry Simpson, Commercial Supervisor, along with two meter readers is responsible for all meter readings, read ins, read outs, conversion sheets for billing purposes, collections and servicing accounts along with assisting Town Hall in deliveries and errands, and the Water & Sewerage Department in billing, collecting and servicing of their accounts.

The requirements of meter reading are increasing yearly with the addition of 116 new accounts this year, and readouts and read-ins from a low of 100 per month to a high of 200 per month with their associated paper work.

Write off on the domestic side have decreased from 1984 but commercially we are worse off due to the failure of about 5 establishments. We are still hopeful fo collecting some of this through our Solicitor and have tightened up our deposit procedure to help eliminate it.

GENERAL OFFICE:

Mr. Roy Laughlin, Office Supervisor, along with a Secretary and Stores Clerk, is responsible for ordering, receiving, storing, dispatching and pricing of all materials and equipment, along with dissections, time keeping, payroll, phone calls, mails, typing, filing and general information.

PERSONNEL:

Mr. Paul Harding was hired as a Temporary Journeyman Electrician, the latter part of January and resigned at the end of March to accept a permanent position. Mr. Leigh Bigger was then employed to fill the vacant position till job ended at end of June.

Mr. Sterling Trainor, Meter Reader resigned in February and was replaced by Mr. Rick Morrison as a meter reader apprentice.

Mr. J. D. (Sonny) Gallant, Lineman, started his pre retirement leave in August and officially retired at the end of the year.

Mr. Aubrey Lockhart, one of our retired plant employees passed away this year and was remembered by this Department.

Mr. James Steele successfully completed his 3rd. block training in his Journeyman Electrical Apprenticeship and Mr. Fred Gallant, successfully completed his 3rd. year plant apprenticeship and Mr. Frank Murphy and Mr. Everett Moase completed their 1st. year apprenticeship.

Two safety films have been shown by Worker's Compensation. Hearing tests have been carried out on all concerned. Eleven employees completed a C.P.R. Safety Course. All this safety seems to be paying off as the employees again received a Safety Award from the Canadian Electrical Association.

Besides training courses for Union personnel, our Plant Supervisor spent two weeks in England on an engine course. Our Technical Supervisor spent two, one week courses in Halifax on our Programmable Microprocessor. He also attended a Seminar in Dartmouth put on by Environment Canada and attended an Electrical Trade Show in Halifax at the same time.

Plant personnel accommodated three tours through the plant this year. One from the Holland College Power Engineer's Course, one from the Marine School Diesel Course and the Junior Town Council.

PERSONNEL CONT'D.

We still continue to hold regular Supervisor Meetings, Department Labour/Management Meetings, participate in Top Level Labour/Management Meetings, attended the Annual Provincial Labour Management Seminar in Summerside and attended the Annual Worker's Compensation Safety Seminar in Charlottetown.

Non productive days shows a slight increase this year mainly due to sickness and the using up of pre retirement sick days. Total lost days were 1,171.5 man days comprising of 836.5 due to vacations and statutory holidays, 173.5 due to sickness, 98 due to pre retirement leave, 3.5 due to Worker's Compensation claim, 51 due to training courses and 9 days leave without pay.

GENERAL:

Our Programmable Microprocessor was installed in the plant in April and has worked very well and proven itself since.

We went back out to retender on a computer and a new contract was issued in December with deliveries starting to appear before year end.

We initiated a slight rate increase to our town customers in February and the Public Utilities Commission approved a larger increase for our rural customers which brought them both into line.

In October, the Provincial Government instituted an electricity cost reduction program which saw all billings being reduced 20%.

Because of the final ruling of the National Energy Board on the New Brunswick/Maritime Electric Company Limited pricing dispute we began to see a slight reduction in energy costs in the fall and starting next May and over a five month period we are to receive back all the monies and interest that were invested at the time of the original decision, which was to be appealed. This timing is due to a Public Utilities Commission decision.

OUTLOOK FOR 86:

The new computer should be up and running early in January, with payroll being the first program initiated. General ledgers are the next program planned, with billing expected by Summertime. We hopefully will be going to monthly billings at this time.

OUTLOOK FOR 86 CONT'D.

Public Utilities in their last rate approval issued an order to do a Cost of Service Study by September 86. Richardson Associates have been commissioned to do this study and have started on it and are expecting data from our computer to supply some of the information needed.

Line wise we expect to rebuild North Market Street three phase circuit from central to Northumberland Street . Rebuild Chestnut Street single phase, rebuild Milton Avenue and Poplar Avenue secondary circuits. Build a new 3 phase supply from foot of Spring St., to Greenshore Development. Service 3 or 4 new large load customers that are expected and start the relighting of Water Street from railway to railway.

The Water & Sewerage Department are expected to move to their new building early in the year at which time we will be moving our line crews and vehicles into that section of our building. This will release the old line shack room to the plant to convert to a welding room as recommended by the Worker's Compensation inspector.

Plant wise we expect to upgrade and modify the plant building to help eliminate some of the heat loss and large fuel bills. Also to modify and upgrade the lubricating system on #5 engine.

We also expect to replace the office car and technicians van as they are getting old and money has already been earned by them and available.

One of our plant employees will be going on pre retirement leave in the Spring and officially retiring at year's end.

We foresee the hiring of one extra employee to pick up the slack in meter reading when we go to monthly billing and also to be able to assist in the meter testing department.

Respectfully submitted,

Donald A. Baker

Donald A. Baker
Electric Superintendent

TOWN OF SUMMERSIDE

WATER UTILITY

STATEMENT OF REVENUE, EXPENDITURE AND SURPLUS

YEAR ENDED DECEMBER 31, 1985

	Page	1985 Budget	1985 Actual	1984 Actual
Revenue				
Total revenue for year	25	$ 502,800	$ 508,890	$ 495,828
Expenditure				
Pumping	25	101,820	104,095	90,694
Distribution	25	142,054	139,578	111,837
Administration	25	72,216	70,897	69,531
Depreciation		61,000	61,248	60,971
Amortization		1,950	1,950	1,950
Reserve for sick leave				25,000
Total expenditure before debt charges		379,040	377,768	359,983
Debenture debt charges		98,812	94,817	103,952
		477,852	472,585	463,935
Excess of revenue over expenditure		24,948	36,305	31,893
Surplus, beginning of year		118,114	118,114	92,221
Surplus before transfer to General Revenue Fund		143,062	154,419	124,114
Transfer to General Revenue Fund		6,000	6,000	6,000
Surplus, end of year		$ 149,062	$ 148,419	$ 118,114

TOWN OF SUMMERSIDE

WATER UTILITY

REVENUE AND EXPENDITURE DETAIL

YEAR ENDED DECEMBER 31, 1985

	1985 Budget	1985 Actual	1984 Actual
Revenue			
Unmetered sales	$ 229,000	$ 229,179	$ 227,717
Metered sales	70,000	64,851	63,900
Public fire protection	196,000	204,147	195,945
Forfeited discounts	1,800	1,675	1,952
Machinery rentals	4,000	4,389	4,045
Miscellaneous	2,000	4,649	2,269
	$ 502,800	$ 508,890	$ 495,828
Expenditure			
Pumping			
Electricity	$ 75,000	$ 76,212	$ 68,124
Maintenance	2,000	3,520	2,285
Supervision	19,000	21,568	16,900
Supplies and labor	5,820	2,795	3,385
	101,820	104,095	90,694
Distribution			
Employee benefits	33,789	35,283	28,389
Insurance	3,000	3,844	2,919
Maintenance	84,600	78,786	61,351
Supplies and labor	10,000	12,045	9,774
Transportation	6,800	5,755	5,539
Retirement pension fund	3,865	3,865	3,865
	142,054	139,578	111,837
Administration			
Miscellaneous	3,600	2,905	3,044
Office supplies	1,000	1,247	297
Pensions	2,424	4,039	3,084
Professional fees	1,800	1,900	2,000
Provision for doubtful accounts	400	400	400
Rent	9,600	9,600	9,600
Regulatory	3,500	3,537	3,451
Salaries	49,450	46,794	47,214
Taxes	442	475	441
	72,216	70,897	69,531
Total expenditure before depreciation and debt charges	$ 316,090	$ 314,570	$ 272,062

TOWN OF SUMMERSIDE

SEWER UTILITY

STATEMENT OF REVENUE, EXPENDITURE AND DEFICIT

YEAR ENDED DECEMBER 31, 1985

	Page	1985 Budget	1985 Actual	1984 Actual
Revenue				
Total revenue	27	$ 237,471	$ 258,086	$ 270,160
Expenditure				
Distribution	27	104,047	102,168	94,958
Administration	27	45,156	46,025	41,620
Depreciation		10,700	10,712	10,705
Total expenditures before debt charges		159,903	158,905	147,283
Debenture debt charges		65,875	63,212	69,301
		225,778	222,117	216,584
Excess of revenue over expenditure		11,693	35,969	53,576
Deficit, beginning of year		(37,358)	(37,358)	(86,934)
Deficit before transfer to General Revenue Fund		(25,665)	(1,389)	(33,358)
Transfer to General Revenue Fund		4,000	4,000	4,000
Deficit, end of year		$ (29,665)	$ (5,389)	$ (37,358)

TOWN OF SUMMERSIDE

SEWER UTILITY

REVENUE AND EXPENDITURE DETAIL

YEAR ENDED DECEMBER 31, 1985

	1985 Budget	1985 Actual	1984 Actual
Revenue			
Customer revenue	$ 230,721	$ 249,346	$ 255,634
Forfeited discounts	2,750	2,513	2,928
Machinery rentals	3,000	4,910	6,621
Miscellaneous	1,000	1,317	4,977
	$ 237,471	$ 258,086	$ 270,160
Expenditure			
Distribution			
Electricity	$ 2,200	$ 1,885	$ 2,038
Employee benefits	20,170	20,492	16,338
Insurance	2,100	2,563	1,946
Maintenance	50,800	49,407	49,712
Supervision	18,200	19,149	15,952
Supplies and labor	1,200	331	759
Transportation	6,800	5,764	5,636
Retirement pension fund	2,577	2,577	2,577
	104,047	102,168	94,958
Administration			
Miscellaneous	300	10	199
Office	2,240	3,301	1,911
Pensions	1,616	2,692	2,056
Professional fees	1,300	1,400	1,500
Provision for doubtful accounts	300	300	300
Rent	6,400	6,400	6,400
Regulatory	2,400	2,358	2,300
Salaries	30,600	29,564	26,954
	45,156	46,025	41,620
Total expenditures before depreciation and debt charges	$ 149,203	$ 148,193	$ 136,578

TOWN OF SUMMERSIDE

POLLUTION CONTROL CENTRE

STATEMENT OF REVENUE AND EXPENDITURE

YEAR ENDED DECEMBER 31, 1985

	1985 Budget	1985 Actual	1984 Actual
Revenue			
Town	$ 198,779	$ 191,698	$ 181,790
Rural	55,942	55,113	51,433
	254,721	246,811	233,223
Expenditure			
Operations			
Chemicals	15,100	13,247	13,345
Electricity - lift station	37,000	25,374	33,497
- plant	15,100	14,241	13,662
Fuel	7,250	5,887	5,494
Insurance and taxes	2,400	2,207	2,038
Maintenance -			
plant and warehouse	3,400	3,033	4,134
lift stations	3,600	3,385	3,403
plant machinery	2,950	2,967	3,770
miscellaneous	350	278	285
Salaries	57,000	57,278	53,632
Sludge collector and lines	5,600	12,523	316
Supplies	550	612	816
Transportation	3,850	4,281	2,056
Water	900	737	681
	155,050	146,050	137,129
Administration			
Office	100	106	37
Professional fees	1,400	1,600	1,400
Telephone	1,900	1,447	1,108
Convention	400	140	
Training and education	40	40	
	3,840	3,333	2,545
Other			
Debenture debt charges	63,088	63,087	63,088
Depreciation and amortization	31,500	34,013	30,461
Interest - short term	1,243	328	
	95,831	97,428	93,549
	254,721	246,811	233,223
Excess of revenue over expenditure	$ NIL	$ NIL	$ NIL

TOWN OF SUMMERSIDE

WATER, SEWER UTILITY AND POLLUTION CONTROL CENTRE

COMBINED REVENUE FUND BALANCE SHEET

DECEMBER 31, 1985

ASSETS	1985	1984
Cash	$ 309,146	$ 393,024
Receivables	75,455	101,523
Inventories of materials and supplies, at cost	59,176	54,998
Prepaid expenses	6,576	5,194
Sinking fund investments, at cost plus accrued interest - pensions	23,475	14,373
- sick leave	27,945	
Receivable from other funds		
Water Utility - capital	80,544	2,606
	$ 582,317	$ 571,718
LIABILITIES AND SURPLUS		
Payables and accruals		
Trade	$ 7,752	$ 4,760
Customer deposits	1,530	1,039
Payable to other funds		
Sewer Utility - capital	125,357	114,646
Pollution Control Centre - capital	253,228	320,185
General - revenue		10,959
	387,867	451,589
Reserve for sick leave	27,945	25,000
Reserve for future pension payments	23,475	14,373
	51,420	39,373
Surplus - Water Utility	148,419	118,114
Deficit - Sewer Utility	(5,389)	(37,358)
	143,030	80,756
	$ 582,317	$ 571,718

TOWN OF SUMMERSIDE

WATER UTILITY

CAPITAL FUND BALANCE SHEET

DECEMBER 31, 1985

ASSETS	1985	1984
Sinking fund investments, at cost plus accrued interest - debentures	$ 273,096	$ 235,047
Land	5,619	5,619
Wells and springs	113,276	112,899
Pumping structures	422,137	422,137
Equipment	83,691	76,506
Distribution system	3,660,045	3,651,781
Transportation system	49,018	49,018
Maintenance equipment	38,662	38,661
Other equipment	71,202	69,998
Uncompleted projects	123,498	4,817
Intangible assets, net of amortization	30,249	32,198
	$ 4,870,493	$ 4,698,681
LIABILITIES AND EQUITY		
Debentures payable	$ 522,600	$ 561,000
Payable to other funds		
Sewer Utility - capital	129,794	135,217
Water, Sewer and Pollution - revenue	80,544	2,606
	732,938	698,823
Reserves for equipment	917	917
Reserve for depreciation	664,736	603,488
	665,653	604,405
Investment in capital assets - contributed	2,447,164	2,447,164
- non contributed	1,024,738	948,289
	3,471,902	3,395,453
	$ 4,870,493	$ 4,698,681

Commitments (Note 2)

TOWN OF SUMMERSIDE

SEWER UTILITY

CAPITAL FUND BALANCE SHEET

DECEMBER 31, 1985

ASSETS	1985	1984
Sinking fund investments, at cost plus accrued interest - debentures	$ 182,064	$ 156,698
Land	401	401
Structures and improvements	29,853	29,853
Sewers	688,989	683,566
Equipment	23,106	23,106
Intangible assets	4,102	4,102
Receivable from other funds		
Water, Sewer and Pollution - revenue	125,357	114,646
Water Utility - capital	129,794	135,217
	$ 1,183,666	$ 1,147,589
LIABILITIES AND EQUITY		
Debentures payable	$ 348,400	$ 374,000
Reserve for equipment	5,450	5,450
Reserve for depreciation	169,430	158,719
	174,880	164,169
Investment in capital assets	660,386	609,420
	$ 1,183,666	$ 1,147,589

Commitments (Note 2)

TOWN OF SUMMERSIDE

POLLUTION CONTROL CENTRE

CAPITAL FUND BALANCE SHEET

DECEMBER 31, 1985

ASSETS	1985	1984
Receivable from Province of Prince Edward Island (Note 1)	$ 560,409	$ 575,824
Land	13,308	13,308
Structure and improvements	433,684	433,684
Sewers	1,404,378	1,049,105
Pumping stations	320,062	320,062
Equipment	342,815	342,815
Interim financing charges	5,115	5,455
Receivable from Water, Sewer and Pollution - revenue	253,228	320,185
	$ 3,332,999	$ 3,060,438
LIABILITIES AND EQUITY		
Debentures payable	$ 1,150,222	$ 1,182,028
Reserve for depreciation	368,297	355,304
Investment in capital assets	1,814,480	1,523,106
	$ 3,332,999	$ 3,060,438

Commitments (Note 2)

TOWN OF SUMMERSIDE

WATER AND SEWER UTILITY AND POLLUTION CONTROL CENTRE

NOTES TO FINANCIAL STATEMENTS

DECEMBER 31, 1985

1. Receivable from Province of Prince Edward Island
Pollution Control Centre Capital Fund

This amount of $560,409 represents 50% of Canada Mortgage and Housing Corporation and Department of Regional Economic Expansion debentures outstanding and is recoverable from Province of Prince Edward Island over the term of the debentures.

2. Commitments

Commitments as at December 31, 1985 for further expenditures of the Water and Sewer Utility and Pollution Control Centre Funds are as follows:

Land - Summerside Waterfront Development Corporation	$ 4,000
Sewer pipe	3,796
Manholes	1,457
Sewer line installation	9,095
	$ 18,348

WATER AND SEWERAGE DEPARTMENT

1985 REPORT

WATER PUMPING STATISTICS

The total amount of water pumped into the water distribution system and resevoir was 329,712,600 imperial gallons. An increase of 15,727,500 gallons (4.8%) compared to 1984.

Electric power cost for water pumping stations including light and heat totalled $77,572.45 an increase of $7,761.05 over 1984.

PUMPING STATIONS	TYPE OF PUMP	GALS. PUMPED	COST PER 1000 GALS
No 4 Electric Plant	submersible	82,580,800	22.7¢
5 Central St. North	Turbine	11,528,700	44.4¢
6 Harvard Street	Turbine	33,502,700	35.3¢
7 Gallant Street	Submersible	75,943,800	20.7¢
8 Timber Trail	Submerisble	61,093,400	20.9¢
9 Maple Grove	Submersible	5,062,700	48.7¢
10 Greenwood Dr.	Submersible	60,401,200	16.1¢
	TOTAL GALLONS PUMPED =	329,712,600	

Total for metered commercial = 161,674,900 gallons, and the amount used by flat rate customers was 168,674,900 Gallons. Basing the population of Summerside on the 1981 census of 7,708, the per capita consumption was 59.95 gallons per day.

SEWERAGE PUMPING STATISTICS

PUMPING STATION	TYPE OF PUMP	ELAPSED RUNNING HOURS
Athena No: 1	Flygt submersible pump	519.9 hours
Athena No: 2	" " "	596.1 "
Gallant St. No: 1	" " "	416.8 "
Gallant St. No: 2	" " "	554.0 "
Harbour Dr. No: 1	" " "	2.7 "
Harbour Dr. No: 2	" " "	2.5 "
	TOTAL RUNNING HOURS =	2,092.0

Electric power cost for sewerage lift stations was $1,855.20

CAPITAL WORKS

Twenty two new water and sewer services were installed from the main to the property lines. Four new sanitary sewer manholes were installed on the following streets: Notre Dame, Cedar, MacFarlane and Vivanlee Trailer Park.

A considerable amount of work was required in conjunction with the twenty four inch sanitary sewer forcemain replacement project that was completed on Northumberland Street, approximately 400 feet and 1,000 feet on Water Street West.

CUSTOM WORK

Drill and tap water mains for five new water services for the Village of St. Eleanor's. Drill a water main for a two inch water service at Cavendish farms in New Annan. High pressure rodding with the sewer machine for the Village of St. Eleanor's. Dig up and bare off the top of a 5,000 gallon underground oil storage tank at the Fire Hall to allow for piping disconnect and change over to basement storage.

Installed twenty feet of ten inch storm sewer line on Water Street West also, high pressure rodding for the Public Works Department.

Thaw out storm lines for Irving Oil at the buld storage plant on Water Street. High pressure rodding on a storm line for McNeill Morors on Water Street.

GENERAL MAINTENANCE

Repairs were completed on Water main breaks with the least possible delay on the following streets: North Market, Arnett, Fefurgey, Campbell, Arcona, and Granville Street.

Manhole frame and covers were replaced on Granville and Beaver St. East, Granville St. and Water and Maple Avenue.

Water service leaks between the main and curb line were repaired on Water Street, Central St., North Market St. and Notre Dame Street.

Two broken fire hydrants were replaced, one on Victoria Road and another on Water Street West. The Centennial Fountain was in operation and maintenance was kept up throughout the summer.

Water samples were taken monthly from the Water distribution system, including dead end mains for bacteriological analysis, a routine procedure required by the Department of Community Affairs, Water Resources Branch, Province of Prince Edward Island.

As usual, a close check was done on fire hydrants in the winter months for snow removal, leaks, or freeze up.

We received delivery of a new four inch stainless steel submersible water pump on December 20th., 1984. This was for

number seven pumping station. We installed it with the assistence of the Electric Department technicians. Testing was carried out and the new pump was put on line January 17th., 1985.

On June 2nd., 1985 an oil spill occurred at the Electric Power Plant cooling pond. As a precaution, No: 4 water pumping station which is approximately one hundred feet from the pond was shut down until we received clearance from the Water Resources Branch in Charlottetown to start up on June 28th., 1985.

In November, a water and sewer technician was hired to work on a continuous update of water and sewerage as-builts in addition with other duties.

Respectfully submitted,

J. M. Gallant

SUPERINTENDENT

JMG/vm

TOWN OF SUMMERSIDE
POLLUTION CONTROL CENTRE

ANNUAL REPORT 1985

Flow vs Design Hydraulic Capacity

	TOTAL FLOW (GALS)	DAILY AVERAGE	% HYDRAULIC CAPACITY
1985	510,431,000	1,398,441	62.1
1984	606,010,000	1,655,765	73.6
Normal	543,606,000	1,464,670	65.1

1985 was a very dry year as indicated by the few days hydraulic overloading occured at the plant. Overloading occured on only two days in 1985 as compared to thirty two days in 1984.

Disinfection

- Effluent and influent chlorination was carried out from May 1st to November 30,1985.

- Chlorination of the influent was carried out again in 1985 to reduce the hydrogen sulfide gas buildup in the thickining tanks, again with very satisfactory results. Because of the overall inprovement in the plant operation, we reduced chlorine consumption by 3592 kilograms below 1984 for a saving of approximately $2250.00.

- Chlorine used - 18,140.6 kg, representing 58.9 kg per million gallons treated to provide an average chlorine residual of .18 MG/L.

Vacuum Filtration

Vacuum filtration was carried out once per week in 1985, usually on Thursday, this being a convenient time for the operators of the land fill to properly dispose of the filter cake. Just over 300,000 lbs dry weight solids were removed in 51 filtering operations. Average solids removed per operation = 6080 lbs. 4,515 lbs of lime was used or 88 lbs per operation.

Lift Stations

New moter bearings, pump bearings, mechanical seal and cermic stationary were installed in No.2 lift pump; pump bearings and mechanical seal with ceramic stationary in no.3 lift pump at the Northumberland St. lift station in 1985. No.1 pump motor is noisy and will have to be removed for inspection in 1986.

We installed a new mechanical seal , ceramic stationary, coupling rubber inserts and coupling pins in No.2 lift pump;

Lift Station Cont'd

disc, arm, bushing and shaft "O" rings in No.1. Check valve in the Eustone St. lift station.
Lift pump runninghours:

Northumberland St.	2174.2
Eustone St.	1872.6

Transportation

The 1/2 ton truck had the left rear springs , left rear brake, spring kit and battery replaced in 1985. Body repairs was completed by the lowest of four estimates at Turk's Auto Craft.

Repairs carries out on the Dump truck included the emergancy brake, brake shoes on the front wheels, replacement of seal and adjusters on the right rear wheel, replacement of the master cylinder and the replacement of the clutch. Mechanically the dump truck seems to be in very good condition, but the truck cab and bottom may require some repair in 1986.

Plant Maintenance

New non-metallic chain and 6" fibre glass flights were installed in the cross-collectors of both settling tanks in 1985. To accomodate the change-over from 8" to 6" flights, new slide rails were made and the cement floor in that area was built up 2". The wooden flights in No.1 settling tank were also replaced with fibre glass to decrease the load on the collector chain hopefully reducing the wear to the link barrels.

On July 8th the deep well pump motor burned out . A new motor was installed on the pump by the suppliers and the unit was back on line on July 24th. In the meantime , we used water from the St. Eleanors system increasing our normal water purchase by approx. 600,000 gallons.

On April 3, the Hydramatic sump pump burned out and was replaced by a Gormann-Rupp pump on April 29th.

On Feb. 18th, the No.1 Chlorinator was dismantled for inspection and repairs . "O" ring seals were replaced on all exterior piping, flowrator valve; vent piping and differential piping. Gaskets were replaced on the inlet block and flowrator valve.

Plant Maintenance Cont'd

On Dec. 13th, the motor cover on the Barminutor had the bushings and bearings replased. The cover had to be machined to accomodate the new bushing. New cutters and combs were installed where necessary. The cutter is in very poor condition and may require replacement in 1986. In five areas of the drums, slots that house the cutter shear bars are enlarged to the extent that the cutters cannot be properly secured.

On June 20th, a service representative from Fischer-Porter Canada visited the plant to inspect and re-calibrate the flow meter transmitter and receiver. He could not get an accurate response from a time pulse receiver his company repaired for us, so he suggested we ship the complete transmitter unit to Fischer-Porter. When he left we re-installed the old T.P.R. unit and found the transmitter responding and the repaired T.P.R. defective. After three years of continuous problems we have a mailed letter to six suppliers, requesting information and prices on a new system.

Courses

Sam Rose and I successfully completed a St. John Ambulance First Aid Course held at the Summerside Rec. Center on April 15th, 1985.

Workshops

On April 24th., I attended an MPWWA Seminar and workshop held in Truro, N.S. The workshops were very successful with many suppliers in attendance. They provided information on a number of new products such as mechanical seals, packings and non-metallic chain such as we have installed in our settling tanks.

Plant Efficiency

There were very few times when it was necessary to by-pass the plant in 1985. Problems with sand caused us to by-pass the system for a few hours in late May and again in June. On Sept. 24th., and 25th., the Northumberland St. Lift Station was shut down to enable the connection of the new force main.

Plant Efficiency Cont'd

The Enviroment Protection Branch were notified that we were discharging directly to the Summerside Harbour for this period. The pumps were back on line at 12:00 hrs onthe 25th. The plant continues to provide us with a very satisifactory effluent discharge to the Summerside harbour.

In closing I would like to thank His Worship, Mayor Mel Campbell and the Council in particular Chairman,Norman Gallant; Town Manager, Nelson Johnston; Town Engineer, Phil Hardy; Town Clerk, Vivian MacPhail, members of other Town Depts. and Sam Rose, for the assistance they have given to the Dept. in 1985. I also welcome His Worship, Mayor Basil Stewart and members of the new Council and look forward to working with them in 1986.

Respectfully submitted,

Ken MacEwen

SUPERINTENDENT

KM/SA

RECREATION DEPARTMENT REPORT

FOR THE YEAR ENDING DEC 31/85

It is with pleasure that I submit this report on behalf of the Recreation Department for the year 1985.

Your Recreation Dept. has been able to, over the years, earn the reputation of being a leader in provincial recreation opportunities, both in programs and in facilities. This reputation has been achieved due to the excellent personnel working with the department as well as the dept's ability to recruit top notch volunteers who have greatly enhanced the dept.

PERSONNEL

The personnel of the Rec. Dept. saw no change from the management side with three changes coming from the staff side.

The Rec. Dept. along with the Director was relocated from the Recreation Centre to the Town Hall. This move has been well received by the total community and has assisted the dept. in preventing our resources to be too "rink" orientated.

The Program and Facility Co-ordinator, Phil Bridges who is responsible for the Recreation Complex developed his position with experience. The summer of 1985 saw this employee supervise the Minor Baseball Program which proves the diversification of this position was suitable to our situation.

The Pool Manager, Barbara McNeill continued to perform very well within her position at Centennial Pool. The Pool, although operated as a year round facility in 1985, shows a remarkable decrease in useage during our summer months.

The staff of the dept. underwent several significant changes, all at the Recreation Complex. Reg. Blanchard Clarence Wedge, and Reg. Richard all took advantage of available opportunities with the C.U.P.E. Union and transferred to the Public Works Dept. All three workers were assets of the Dept. while under its employ; however, the shift of dept. will enable these men to work a Monday to Friday shift compared to nights and week-ends with Recreation. The department wishes these employees the best in the future.

The Dept. while losing three full time employees as mentioned, was only successful in obtaining Council approval for two full time replacements, as well as a seasonal worker.

The Dept. was most fortunate in attracting three top quality replacements with their various skills and volunteer habits will greatly enhance the Recreation Dept. Full time employees selected were Ron Casey and Peter Williams while Laurence Lapierre holds the seasonal position.

The Centennial Pool cleaner, Darrell Arsenault remained at the Pool from January through April, while in May through September he worked under the unbrella of the Public Works Dept. in the Parks. This personnel sharing is an asset to our total system and should be promoted more in all departments.

The Dept. through the federal government, was able to take advantage of two employment programs. A project was sponsored to set up a "Nostalgia" room at the Recreation Centre by collecting available sports history of our community. Workers Jane Moon, Heather Chappell, Eleanor Peters, and Lurleane Palmer were able to meet all project duties and were most helpful while working with us.

The second project was a federal S.E.E.D. project for students to work with our summer programs. Working with the dept. for the summer under program Supervisor Pam Gallant, were Blair Creelman, Stephen Haslam, Grant Sonier, Seanna MacLean, Susan Arsenault, and Todd Ferguson. All students were excellent with our young people and were most enjoyalbe to work with.

The following is a list of employees, both full and part time employed by the department in 1985.

Recreation Director	Bill Schurman
Program & Facilities Co-Ord.	Phil Bridges
Recreation Complex Workers	Clarence Wedge
	Reg. Blanchard
	Reg. Richard....Transferred in fall of '85 to Public Works
(new replacement workers)	Ron Casey
	Peter Williams
Seasonal worker	Laurence Lapierre
Centennial Pool Manager	Barbara McNeill
Centennial Pool Cleanor	Darrell Arsenault
Centennial Pool pt-time workers	Tina Arsenault, Shawna Mahoney, Steven Thain, Lisa Cole, Denise Lewis, Michele Stairs, Paul Gunning, Melonie Stairs, Kim Thompson, Tracy Canary, Tracy Corbett, Gina Ramsay, Veronica Murphy, Shane Hammill, Judy Camarsh, Lorraine Peters, Gladys Bernard.

Minor Hockey Equip. Controller	John "Crow" Gallant
Part time Minor Hockey Referees	Shawn MacCormack, Doug Doyle, Kent Ronahan, Roger Cormier, Jason Cameron, Tim Hodge, Tyler MacLean, Chuck Grady, Craig Bradly, Brian Francour, George Wilcox, Sheldon Lyle, Shannon MacKinnon, Peter Connick, Stephen Haslam, Gary Kelly, Mark Lamey, Sandy Gallant, Tony Gallant, Paul Power, Kendal Basset, Jon Power.
SUMMER RECREATION PROGRAM	
Manager	Pam Gallant
Program Workers	Blair Creelman, Grant Sonier, Stephen Haslam, Seanna MacLean, Susan Arsenault, & Todd Ferguson
NOSTALGIA ROOM PROJECT	
Manager	Jane Moon
Program workers	Eleanor Peters, Heather Chappell, Lurlene Palmer

Working with the Rec. Dept. is the most exciting department to be with under the Town umbrella. However, working directly for the public can be quite demanding, moreso in a small sports-minded Town like Summerside. We are most proud of the calibre of employees available to work with the department and we would like to use the opportunity to express our appreciation for the excellent jobs done in 1985.

PROMOTION

The Recreation Dept enjoys an excellent rapport with all Island media personnel which explains the excellent media coverage department programs and activities receive.

To the respective stations of CJRW, CHTN, CFCY, Q93, CBCFM, The Guardian, Journal Pioneer, Prince Co. Cablevision, Eastern & Western Graphic, and CBC-TV we say thank you for your continued support and assistance.

The department has assisted from time to time with the Promotion, Planning, and Development Committee; however, more co-operation between these two departments is necessary to insure the necessary partnership between Recreation and Tourism.

SPECIAL EVENTS

Through the Recreation Department and the hundreds of active volunteers available, the Town of Summerside has gained the reputation as being "The Sports Hosting Capital of P.E.I." Special activities and events held during 1985 included:

College Challenge 1985, Minor Hockey Week, 19th

Mardi Gras & Winter Carnival, Credit Union Novice "A" Tournament, Spring Thaw Minor Hockey Tournament, Figure Skating Ice Show, Canadian Ladies Hockey Tournament, Date to Skate 1985, John Doucette Day, Atlantic Air Canada Cup, P.E.I.R.A. Annual Meeting, Atlantic Table Tennis Tournament, Atlantic Moosehead Senior Ball Hockey Tournament, National Physical Activity Week Participation Challenge, Canada Days, Labatt's Invitational Softball Tournament, P.E.I. Midget Softball Championships, 30th Annual Lobster Carnival, Old Spuds Summer Hockey Tournament, Atlantic Puck Skills Hockey School, Gentlemen's Summer Hockey Tournament, Summerfest 1985, Air Canada Open Tennis Tournament, Recreation Softball Closing Tournament, Robert Richard Men's Softball Tournament, Eastern Canadian Senior "B" Championships, Atlantic Midget Baseball Championship, Saulto Gymnastics Club Meet, 3rd Annual Rrince County Trade Fair, 5th Terry Fox Run, Moncton Golden Flames Exhibition Hockey, Early Bird Broom Ball and Recreation Hockey Tournament, Provincial Arena Workshop, Dave Cameron Hockey School, Fox and Mink Show, Street Machines Car & Van show, Super Circus International, Doug & the Slugs Concert, 2nd Annual Winter Craft Show, Figure Skating Fashion Show, Caps. EPA Junior Challenge, Annual Santa Clause Minor Hockey Tournament, Royal Bank Jr. Olympics, Men's Horseshoe Tournament, Bowling tournaments, etc.

PROFESSIONAL & VOLUNTEER DEVELOPMENT

The department escalated its training programs during 1985.

Through Sport P.E.I. many local volunteers were enrolled in an administrative program consisting of skills development in organizing, planning, financial control, fund raising, and public relations.

A special Coache's Instructor program was offered for Minor Hockey Coaches throughout the year.

Barb McNeill, Manager of the Centennial Pool attended the Annual conference of the Recreation Society of Atlantic Canada held in Moncton.

Phil Bridges, Program and Facility Co-ordinator attended an Arena Manager's Certification Course in Halifax.

Bill Schurman, Recreation Director was elected to the executive of the P.E.I. Recreation Association, the Executive of the P.E.I. Hockey Association, the Board of Directors of the Boys & Girls Club as well as the Board of Directors of the Canadian Parks and Recreation Association. In addition the Recreation Director was appointed to the Mission staff of the 1987 Canada Games to be held in Cape Breton.

PROGRAMS

The following programs were offered to the community during 1985 again, thanks to the large committment of Volunteers.

Minor Hockey, Figure Skating, Adult Figure Skating, Youth Dance, Women's Fitness, Adult Mixed Fitness, Fitness Club, Table Tennis, Bowling Youth-adult, Gymnastics, Men's Hockey, Women's Hockey, Broom Ball, Men's Horseshoes, Youth & Adult Tennis, Minor Baseball, Softball, Swimming, Speed Swim Club, Syncro Swim Club, Masters Swim Club, Basketball, Kindernastics, Senior Citizens Skates, Swims and Bowling, Junior Baseball, Touch Football, Playground Programs, Crafts, field trips, and culture exchanges.

FACILITIES

QUEEN ELIZABETH PARK Contains 4 ball fields, playground, wading pool, two tennis courts, running track and club house with washrooms. This park is used extensively by the community including the following groups. Summerside Tennis Club, Unit 2 Schools, S.A.B.A., Prince County Hospital, Senior Softball, Junior baseball, Recreation Men's and Ladies Softball, Boys & Girls Club, and Holland College.

PLAYGROUNDS Four other playgrounds are available to our citizens besides the Q.E. Park with two containing wading pools as well. All parks are used to a large extent by our youth. The participation with its three tennis courts and 6 horseshoe pits draws more family participation.

CENTENNIAL SWIMMING POOL REPORT prepared by Barb McNeill

During the year 1985, the Centennial Pool was used for 1,932.5 hours. In 1984 the Pool was used for 2,146.5 hours.

The following is a breakdown of hours per month of the year, and a comparison for 1984 will be to the far right.

1985 HOURS & REVENUE			1984 HOURS & REVENUE	
JANUARY	151.5	$4,392.50	201	$5,601.50
FEBRUARY	175.5	4,749.50	194.5	4,713.75
MARCH	216.5	7,516.00	211.5	5,280.75
APRIL	199	7,671.50	202	7,36.00
MAY	172	2,748.00	200	5,176.25
JUNE	87	2,020.00	142	1,997.75
JULY	187	4,560.00	187	4,134.50
AUGUST	88	1,912.50	79	2,287.50
SEPT.	99	6,700.50	98.5	6,678.25
OCTOBER	248	7,887.50	262	4,221.00
NOVEMBER	224	6,210.00	230	4,912.25
DECEMBER	177	3,477.00	139	2,961.00
	2,024.5	58,845.50		

The Centennial Swimming Pool in conjunction with the Summerside Recreation Dept. had many activities and programs in 1985. This Recreation facility offers programs for all ages from Tots to Teens.

The parent and Tot Swimming Program is a very successful program, and the only aquatic program whereby the parents are with the young tots for the duration of the class. The Tot program is open to six months to five years. The program is run on the basis of "learn through play." The parent is instructed on how to hold the toddler properly and is gradually intruduced to bobbing tots under the water, and front and back floats. Love patience and understanding are the main ingredients for a successful tiny tot program and the Centennial pool has one that runs for nine out of twelve months of the year.

The Centennial Pool "learn to swim program" is one of the biggest programs offered. Persons of all ages: children and men & women are instructed on a two day per week, for five week program. Persons were taught how to swim as well as water safety and artificial respiration.

The Unit II Swimming Program offers all children in grade three, the experience to learn to swim or to advance their swimming ability. Some children may receive from one to three badges in the Red Cross Program during the 10 week instructional period. Within this program, mentally handicapped children and some children with physical handicaps are taught swimming too.

Another program offered is the swim-nastic exercise program. This is a program offered to ladies in the shallow end of the pool. This program is excellent for people who do not know how to swim, also for those persons greatly overweight and unable to do dryland exercises. The buoyancy of the water makes you feel much lighter than you are, thus the exercises easier to do. Also, the warm water, helps your muscles to relax and after exercising in the water you do not suffer the soreness you would doing the same exercises on land.

The Centennial Pool has three recreational swim clubs running in the 1984 - 85 swim season. Coach for the Master Swim Club is Maxine Connors, coach for the Syncro Club is Hilda Moore, and coach for the Amature Swim Club is Kim Thompson with Stephen Thain taking over in the fall - September. Reports from these clubs are attached.

Two new programs were promoted in January however, there was not a good response to either of the two programs. The first one is called the Terrified Ten. This program would have been a specialized program for dealing with those men and women that have an extra fear of the water, but still desire the challenge of learning to swim.

We would have a small student to teacher ratio; however, the program did not have a good response. The second program was swimming lessons for men only; however, a poor response was received for this as well.

In February the Aquatic Events were held on the 18th. These events were very well attended and demonstrations were promoted by Tiny Tots, Speed and Syncro.

In April the Red Cross Society used the Centennial Pool for six hours for the Annual Instructor Training Re-certification program.

In May on the 29th., at 7:00 a.m. we celebrated "Get Wet Day" with 78 participants. During the day's activities there were over 200 participants. MacDonald's Restaurant once again donated hotcakes for all early bird swimmers. Most Town Hall staff participated also.

In July the majority of pool hours were used by the Red Cross summer program. In August swims were arranged for mentally handicapped people on Wednesday and Thursdays 3:30 to 4:30 p.m.

In September, management changed the swimming schedule at the Centennial Pool to make the Pool more flexible and hassle free for both adults and children. We want the Pool to be a more exciting place to be and for you to have fun with your family members and friends. People should be able to make a choice for their own levels of participation. Swims will be arranged for those serious swimmers that are interested in lap swimming, and then there will be games, races, contests, etc. In addition to the regular aquatic events, we will be arranging special events to tie in with special holidays, such as Hallowe'en, etc. Also, the management wants to make the Pool hassle free and to make things as easy and as quick as possible. Persons who register for lessons may do so for more than one session.

In October, the Centennial Pool had their first Annual Hallowe'en Party. Everyone had a teriffic time, seeing all the staff in costumes. Children were bobbing for apples in the water, music was playing and games were arranged. A pumpkin was donated from Comptons Vegitable Stand and Shopper's Drug Mart donated suckers. The Pool purchased McDonald's drink and our special surprise was the Hostess Munchie man, with chips for all swimmers. Attendance was high and everyone had a wonderful time.

During the 1985 year, special swims were arranged for children during the holidays.

SUMMERSIDE RECREATION CENTRE REPORT prepared by Phil Bridges

The year 1985 was again a busy one at the Recreational Centre. Summerside Hockey teams were not quite as successful as they were in 1984 as only the Kinsmen midgets and Three Oaks Axemen managed to win Provincial titles.

Minor hockey had another busy year. They captured Provincial titles in Peewee "A" and Midget "A" They also hosted their annual Spring Thaw and Santa Claus Tournaments.

Figure Skating was also busy again. In addition to their regular schedule, they hosted their annual date to Date to Skate competition and ice show which was entitled "1985 on Ice" Also in 1985 the Summerside Figure Skating Club experienced a great loss with the sudden passing away of Club Professional, Horst Ponikau.

Other ice activities which took place during the winter months of 1985 include Women's National Hockey Championships, Atlantic Air Canada Cup, Spoke 'N Trac College Hockey Challenge, Winter Carnival activities, Gentlemen's Tournaments, benefit game for John Doucette between Capitals and Islanders, two games of Hardy Cup Semi Finals, recreational provincials, and a senior C Provincial game, EPA Junior A Challenge.

Ice activities which took place during the summer of 1985 include Atlantic Puck Skills and Skating School, Oldspuds Tournament, Second Annual Gentlemen's Tournament, Summer Hockey League.

Other activities which took place at the complex over the past year include. Ball hockey League, Second Annual Moosehead Ball Hockey Classic, Street Machines Car Show, super Circus International, Lobster Carnival, Doug & the Slugs, Chamber of Commerce Trade Fair, P.E.I. Fox & Mink Show, the Christmas Craft Fair, Terry Fox Run, Fitness classes, dance classes, Yoga Classes, table tennis, and regular use of the fitness centre.

The following maintenance repairs were carried out in 1985.

Heaters in the front lobby were repaired three switches for condensor fans replaced, leaks in sprinkler system repaired, brine leak in March repaired by Cimco, brine leaks in October repaired by Les Stiles, Plexi-glass was installed in front of the penalty box, new bleachers were installed east side of Cahill, laid rubber down in entrances to Cahill ice surface, put rubber beneath orange puck board at both ends of Cahill Stadium, three new furnaces installed, new hot water heater installed showers installed in rooms 6, 12, 13 at the fitness centre.

All regular maintenance and cleaning duties were carried out during 1985. In 1985 the complex received a new ice resurfacing machine (olympia) purchased from H.L. LeClair. The old Zamboni was sold to Borden.

Looking back 1985 was a very exciting year at the complex and we are looking toward 1986 with equal enthusiasm.

Following is a breakdown of events held at the recreation Centre in 1985. Figures in brackets are for 1984.

EVENT	# STAGED		AV. ATTENDANCE	
JUNIOR HOCKEY	24	(36)	643	(750)
SENIOR HOCKEY	17	(8)	254	(191)
HIGH SCHOOL HOCKEY	19	(22)	294	(209)
MIDGET HOCKEY	20	(20)	90	(107)
NOON HOCKEY	88	(80)	7	(11)
FAMILY SKATES	43	(48)	87	(87)
ADULT SKATES	20	(23)	24	(37)

The following is a breakdown of major ice rentals during 1985.

GROUP	HOURS USED	
MINOR HOCKEY	940	(1135)
FIGURE SKATING	415.25	(494)
RECREATION LEAGUES	78.75	(173)
THREE OAKS	41.5	(70)
SUMMER HOCKEY SCHOOL	84	(60)
OLDSPUDS TOURNAMENT	50.5	(48)
OLDTIMERS	77.75	(3)

CONCLUSION

The Recreation Department has greatly expanded the services offered to the community over the past several years.

The department would like to thank Town Manager, Nelson Johnston, various department heads, and all Town staff for their assistance. Special mention to Anna Marie MacDonald for her excellent work and assistance.

Respectfully submitted,

Bill Schurman

RECREATION DIRECTOR

BS/vm

SUMMERSIDE SYNCHRONIZED SWIM CLUB

In January and Feb. two small meets were held with the club members competing against each other in teams and at their star levels. Approximately half of the swimmers took their star exams. All were successful and passed. Assistant Coach, Shelley MacDonald was able to trail judge for experience. In the marking of figures. Everybody got involved in the reoutine practice also the candle-light routine and everything went swimmingly for the exhivition for Mardi Gras in March. The following six weeks was teken up with practice for the figure competition and routine competition with Charlottetown 'Y' Club . The yearly P.E.I. Provincial meet. It was held on Sat. April 13th. Unfortunately we had only 17 members against Charlottetown's 32; however, all our swimmers passed in a higher level.

Thursday April 24th was our last day of synchro and a fun was held. Swimmers organized their own practice and brought their friends We began again Sept 17th with all the old synchro gals returning with the exception of one. We have five new members which were welcomed into the club. The youngest one this year is a delightful 7 year old, Heather Molyneaux, who really enjoys the water.

The first six weeks are spent in conditioning and retraining figure techniques. There were two inter-club meet with ribbons going to first and second and third place swimmers. Our second Sculls and Stroks Meet was held at the 'Y' Pool in Charlottetown on Saturday November 9th from 4:30 to 7:00 p.m. Our swimmers placed first in all the events. It was fun night and was enjoyed by all. We are now busy organizing routines which take a lot of pool and a lot of time. We hope to have everyone taking part in some type of routine: solo, duets, or team. We should have enough swimmers to make up two teams this year. Our last practice of the year will be December 19th, parents and friends will be invited.

SUMMERSIDE SWIM CLUB

In the past year the Summerside Swim Club had about 40 members. About 20 of those members were competitive and the other 20 were recreational.

The club swam on Mondays, Wednesdays, and Fridays. Also, Saturdays for an hour practice. The members were charged $20.00 per individual and $30.00 per family.

Eight members of the swim club along with their coach, Kim Thompson attended a swim meet Nov. 16th., and 17th., 1984 in Wolfville, Nova Scotia. About 20 members attended a swim meet at C.F.B. in Nov. '84. We also had a fun meet with the Summerside Swim Club alone. This involved the whole club and there was ribbons for 1st., 2nd., and 3rd.

During the year we also had a Cabbage Patch Doll on which we sold tickets. We made about $150.00 We also had a swim-a-thon and raised $500.00 for the club. Ihave found the past year to be a great success and I have enjoyed being the coach.

Kim Thompson

NOTES ON FINANCIAL INFORMATION

The 1985 financial information concerning the Recreation Department appear elsewhere in this report.

One aspect of this report that does not show on the department recap is the P.E.I. Government Equalization Grant.

For all operating expenses of the department in 1985, the Town received a total of 17.80% back in revenue in the form of equalization. When this equalization revenue is credited to the Recreation Department, it dramatically changes the true cost of operating.

DEPARTMENT (ADMINISTRATION, PROGRAMS, ETC.)

Revenue (as shown in financial report)		56,764.98
Expenses (as shown in financial report)		154,563.45
Net operating expense (as shown in report)		97,798.47
Equalization from the P. E. I. Government based on expenses 17.80% of $154,563.45	=	27,512.29
True cost of operating the department	=	70,286.18

RECREATION COMPLEX

Revenue (as shown in financial report)		302,676.11
Expenses (as shown in financial report)		378,214.66
Net operating expense (financial report)		75,538.55
Equalization from the P. E. I. Government based on expenses 17.80% of $378,214.66	=	67,322.21
True cost of operating the Complex	=	8,216.34

CENTENNIAL POOL

Revenue (as shown in financial report)		59,478.75
Expenses (as shown in financial report)		86,095.21
Net operating expense (financial report)		26,616.46
Equalization from the P. E. I. Government based on expenses 17.80% of 86,095.21	=	15,324.95
True cost of operating the Pool	=	11,291.51

Therefore, the total true cost to operate all programs and facilities for 1985 when equalization is credited:

Department		70,286.18
Rec. Complex		8,216.34
Centennial Pool		11,291.51
TOTAL	=	89,794.03